



**TOWN BUDGET
ADOPTED
FOR 2022**

**TOWN OF BRISTOL
IN
COUNTY OF ONTARIO**

CERTIFICATION OF TOWN CLERK

I, Karen Maczynski, Town Clerk, certify that the following is a true and correct copy of the 2022 budget of the Town of Bristol as adopted by the Town Board on the 1st day of November 2021.

Dated: November 1, 2021

Signed: Karen Maczynski

**TOWN OF BRISTOL
ONTARIO COUNTY
ADOPTED BUDGET - 2022**

FUND TITLE	Assessor Codes	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	2022	2021	2022	2021	TAX RATES	
					REAL PROPERTY TAX	REAL PROPERTY TAX	ASSESSED VALUES/ UNITS	ASSESSED VALUES/ UNITS	2022	2021
General - Townwide	A	1,254,792	394,271	143,521	717,000	193,200	206,404,638	204,242,558	3.47376	0.945934
Highway - Townwide	DA	1,344,430	1,344,430	-	-	508,780	206,404,638	204,242,558	-	2.491058
Fire Protection	SF	220,000	-	-	220,000	206,000	212,922,189	210,832,409	1.03324	0.977079
Special Water District	FD201	6,576	-	-	6,576	6,562	11,742,455	11,700,218	0.56002	0.560844
Special Water District	FD201	43,010	-	-	43,010	43,384	230			
		<u>2,868,808</u>	<u>1,738,701</u>	<u>143,521</u>	<u>986,586</u>	<u>957,926</u>				

MAXIMUM LEVY PER TAX CAP
(OVER) UNDER MAXIMUM LEVY

987,741
1,155

TOWN WIDE	TAX RATE COMPARISON	
	2022	2021
A	\$ 3.47	\$ 0.95
DA	\$ -	\$ 2.49
	\$ 3.47	\$ 3.44

	SAMPLE OF TAXES		INCREASE (DECREASE)
	2022	2021	
ASSESSED VALUE	\$ 100,000.00	\$ 100,000.00	
TOWNWIDE	\$ 347.38	\$ 343.70	\$ 3.68
FIRE PROTECTION	\$ 103.32	\$ 97.71	\$ 5.62
	<u>\$ 450.70</u>	<u>\$ 441.41</u>	<u>\$ 9.29</u>

TOWN OF BRISTOL							
GENERAL FUND							
2022							
TOWNWIDE - GENERAL FUND		2019	2020	2021	2022	2022	2022
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUE							
AA.1001.000.000	Real Property Taxes	174,000.00	184,200.00	193,200.00	749,000.00	717,000.00	717,000.00
AA.1090.000.000	Interest & Penalties On Real Prop Taxes	4,161.00	2,909.00	3,900.00	2,500.00	2,500.00	2,500.00
AA.1120.000.000	Non Prop Tax Dist By County (Sales Tax)	408,419.00	331,887.00	273,000.00	297,570.00	297,570.00	297,570.00
AA.1170.000.000	Franchises	13,428.00	10,537.00	9,000.00	9,000.00	9,000.00	9,000.00
AA.1255.000.000	Clerk Fees	307.00	310.00	250.00	250.00	250.00	250.00
AA.1270.000.000	Unclassified Revenues		8,274.00	4,700.00	0.00	-	-
AA.1289.000.000	Other General Departmental Income	5,345.00	-	-			
AA.1560.000.000	Safety Inspection Fees	100.00	100.00	100.00	100.00	100.00	100.00
AA.1603.000.000	Vital Statistics Fees	333.00	670.00	350.00	350.00	350.00	350.00
AA.2001.000.000	Park And Recreational Charges	2,765.00	3,255.00	2,700.00	2,700.00	2,700.00	2,700.00
AA.2025.000.000	Fun Days	4,058.00	405.00	1,600.00			
AA.2110.000.000	Zoning Fees	876.00	745.00	350.00	350.00	350.00	350.00
AA.2115.000.000	Planning Board Fees	100.00	100.00	350.00	350.00	350.00	350.00
AA.2376.000.000	Refuse & Garbage Serv Other Govts	2,422.00	2,264.00	2,470.20	2,470.00	2,470.00	2,470.00
AA.2401.000.000	Interest And Earnings	435.00	434.00	355.00	355.00	355.00	355.00
AA.2530.000.000	Games of Chance	10.00	-	10.00	10.00	10.00	10.00
AA.2544.000.000	Dog Licenses	5,002.00	5,392.00	6,000.00	6,000.00	6,000.00	6,000.00
AA.2545.000.000	Tower Fees	2,000.00	1,500.00	3,000.00	3,000.00	3,000.00	3,000.00
AA.2555.000.000	Building And Alteration Permits	12,408.00	6,128.00	5,000.00	5,000.00	5,000.00	5,000.00
AA.2590.000.000	Permits Other	40.00	25.00	100.00	100.00	100.00	100.00
AA.2610.000.000	Fines And Forfeited Bail	4,292.00	4,217.00	5,000.00	4,000.00	4,000.00	4,000.00
AA.2650.000.000	Sales of Scrap & Excess Materials	5,250.00	4,446.00	3,000.00	3,000.00	3,000.00	3,000.00
AA.2655.000.000	Sales Other	41.00	40.00	20.00	20.00	20.00	20.00
AA.2701.000.000	Refunds of Prior Year	1,087.00	823.00	500.00			
AA.2705.000.000	Gifts And Donations	130.00	1,300.00	-			
AA.2770.000.000	Unclassified	66.00	37.00	30.00			
AA.3001.000.000	St Aid Revenue Sharing	8,587.00	8,587.00	7,000.00	8,587.00	8,587.00	8,587.00
AA.3005.000.000	St Aid Mortgage Tax	47,435.00	56,542.00	40,000.00	48,559.00	48,559.00	48,559.00
AA.3040.000.000	St Aid Real Property Tax Administration		4,296.00	-			
AA.3089.000.000	St Aid - (specify)	5,000.00	7,705.00	-			
AA.5999.000.000	Unexpended Fund Balance		-	118,560.20	111,521.00	143,521.00	143,521.00
	TOTAL REVENUES	708,097.00	647,128.00	680,545.40	1,254,792.00	1,254,792.00	1,254,792.00

TOWNWIDE - GENERAL FUND		2019	2020	2021	2022	2022	2022
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
EXPENDITURES							
AA.1010.100.000	Legislative Board, Pers Serv	12,021.00	12,021.00	12,021.00	12,260.00	12,260.00	12,260.00
AA.1010.400.000	Legislative Board, Contr Expend	607.00	965.00	500.00	500.00	500.00	500.00
AA.1110.100.000	Municipal Court, Per Serv	16,907.00	11,729.00	11,729.00	11,729.00	11,729.00	11,729.00
AA.1110.102.000	Municipal Court, Pers Serv, Clerk		5,482.00	7,358.00	5,491.00	5,491.00	5,491.00
AA.1110.200.000	Municipal Court, Equip & Cap Outlay		257.00	-	-	-	-
AA.1110.400.000	Municipal Court, Contr Expend	1,987.00	1,520.00	1,750.00	2,250.00	2,250.00	2,250.00
AA.1110.402.000	Municipal Court, Contr Expend - Bailiff		781.00	2,500.00	2,500.00	2,500.00	2,500.00
AA.1220.100.000	Supervisor, Pers Serv	30,468.00	14,800.00	14,800.00	15,096.00	15,096.00	15,096.00
AA.1220.108.000	Supervisor, Pers Serv - Bookkeeper		16,500.00	16,830.00	-	-	-
AA.1220.400.000	Supervisor, Contr Expend	1,718.00	2,146.00	2,100.00	2,100.00	2,100.00	2,100.00
AA.1315.400.000	Comptroller, Contr Expend				23,400.00	23,400.00	23,400.00
AA.1320.400.000	Auditor, Contr Expend	1,895.00	-	4,000.00	-	-	-
AA.1330.400.000	Tax Collection, Contr Expend	1,257.00	1,825.00	2,100.00	2,200.00	2,200.00	2,200.00
AA.1340.100.000	Budget, Pers Serv	2,500.00	2,800.00	2,856.00	4,356.00	4,356.00	4,356.00
AA.1355.100.000	Assessment, Pers Serv	26,395.00	26,000.00	26,520.00	34,476.00	34,476.00	34,476.00
AA.1355.102.000	Assessment, Per Serv - BAR	150.00	900.00	1,150.00	1,150.00	1,150.00	1,150.00
AA.1355.400.000	Assessment, Contr Expend	3,527.00	1,072.00	3,000.00	6,000.00	6,000.00	6,000.00
AA.1410.100.000	Clerk, Pers Serv	51,120.00	48,500.00	49,000.00	49,980.00	49,980.00	49,980.00
AA.1410.102.000	Clerk, Pers Serv, Deputy	-	1,651.00	4,433.00	2,131.00	2,131.00	2,131.00
AA.1410.400.000	Clerk, Contr Expend	2,271.00	1,392.00	2,000.00	4,900.00	4,900.00	4,900.00
AA.1420.400.000	Law, Contr Expend	12,683.00	16,535.00	18,700.00	18,700.00	18,700.00	18,700.00
AA.1430.100.000	Personnel, Pers Serv	4,450.00	4,539.00	4,630.00	8,723.00	8,723.00	8,723.00
AA.1440.400.000	Engineer, Contr Expend	2,650.00	-	3,250.00	3,250.00	3,250.00	3,250.00
AA.1450.400.000	Elections, Contr Expend	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
AA.1460.100.000	Records Mgmt, Pers Serv	1,600.00	224.00	2,000.00	2,000.00	2,000.00	2,000.00
AA.1460.400.000	Records Mgmt, Contr Expend	21.00	155.00	100.00	100.00	100.00	100.00
AA.1620.100.000	Buildings, Pers Serv	2,562.00	1,938.00	6,206.00	6,581.00	6,581.00	6,581.00
AA.1620.200.000	Buildings, Equip & Cap Outlay	965.00	1,871.00	2,000.00	2,000.00	2,000.00	2,000.00
AA.1620.400.000	Buildings, Contr Expend	9,606.00	3,387.00	4,000.00	4,000.00	4,000.00	4,000.00
AA.1620.401.000	Buildings, Contr Expend - Heat		1,159.00	2,000.00	2,000.00	2,000.00	2,000.00
AA.1620.403.000	Buildings, Contr Expend - Electric		1,488.00	4,000.00	4,000.00	4,000.00	4,000.00
AA.1650.200.000	Central Comm System, Equip & Cap Outlay	3,304.00	5,389.00	10,000.00	10,000.00	10,000.00	10,000.00
AA.1650.400.000	Central Comm System, Contr Expend	11,865.00	7,717.00	14,500.00	14,500.00	14,500.00	14,500.00
AA.1670.200.000	Central Print & Mail, Equip & Cap Outlay	652.00	455.00	750.00	750.00	750.00	750.00
AA.1670.400.000	Central Print & Mail, Contr Expend	1,916.00	1,221.00	2,250.00	2,250.00	2,250.00	2,250.00
AA.1680.400.000	Central Data Process, Contr Expend	3,948.00	4,134.00	4,000.00	4,000.00	4,000.00	4,000.00

TOWNWIDE - GENERAL FUND		2019	2020	2021	2022	2022	2022
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
AA.1910.400.000	Unallocated Insurance, Contr Expend	32,549.00	33,840.00	38,000.00	40,582.00	40,582.00	40,582.00
AA.1920.400.000	Municipal Assn Dues, Contr Expend	900.00	900.00	900.00	900.00	900.00	900.00
AA.1930.400.000	Judgement & Claims, Contr Expend	-	-	1,000.00	1,000.00	1,000.00	1,000.00
AA.1990.400.000	Contingency	-	-	12,500.00	25,000.00	25,000.00	25,000.00
AA.3310.400.000	Traffic Control, Contr Expend	13,238.00	13,792.00	13,000.00	13,000.00	13,000.00	13,000.00
AA.3510.400.000	Control of Animals, Contr Expend	9,173.00	7,045.00	7,500.00	7,500.00	7,500.00	7,500.00
AA.3520.400.000	Other Animal Control, Contr Expend	134.00	201.00	1,000.00	1,000.00	1,000.00	1,000.00
AA.4020.100.000	Registrar/Vital Statistics, Per Serv	160.00	200.00	204.00	204.00	204.00	204.00
AA.4020.400.000	Registrar/Vital Statistics, Contr Expend	135.00	-	100.00	100.00	100.00	100.00
AA.4989.400.000	OTR/Mercy Flight, Contr Expend	525.00	525.00	525.00	525.00	525.00	525.00
AA.5010.100.000	Street Admin, Pers Serv	65,083.00	63,325.00	63,825.00	65,102.00	65,102.00	65,102.00
AA.5010.102.000	Street Admin, Pers Serv, Deputy	150.00	3,200.00	3,264.00	-	-	-
AA.5010.400.000	Street Admin, Contr Expend	1,586.00	1,075.00	1,500.00	1,500.00	1,500.00	1,500.00
AA.5132.200.000	Garage, Equip & Cap Outlay	11,196.00	952.00	2,500.00	2,500.00	2,500.00	2,500.00
AA.5132.400.000	Garage - Contr Expend	28,982.00	4,336.00	4,000.00	4,000.00	4,000.00	4,000.00
AA.5132.402.000	Garage, Contr Expend - Heat	-	3,015.00	6,000.00	6,000.00	6,000.00	6,000.00
AA.5132.403.000	Garage, Contr Expend - Electric	-	4,111.00	6,500.00	6,500.00	6,500.00	6,500.00
AA.5132.404.000	Garage, Contr Expend - Water	-	8,054.00	6,250.00	6,250.00	6,250.00	6,250.00
AA.5182.200.000	Street Lighting, Equip	-	-	-	-	-	-
AA.5182.400.000	Street Lighting, Contr Expend	2,081.00	2,364.00	3,000.00	3,000.00	3,000.00	3,000.00
AA.7110.100.000	Parks, Pers Serv	9,122.00	6,778.00	8,925.00	8,925.00	8,925.00	8,925.00
AA.7110.103.000	Parks, Per Serv - Park Commissioner	-	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
AA.7110.200.000	Parks, Equipment	12,038.00	-	17,500.00	17,500.00	17,500.00	17,500.00
AA.7110.400.000	Parks, Contr Expend	2,315.00	2,696.00	2,500.00	2,500.00	2,500.00	2,500.00
AA.7320.400.000	Joint Youth Proj, Contr Exp - Richmond	9,243.00	5,000.00	10,300.00	11,000.00	11,000.00	11,000.00
AA.7410.400.000	Library, Contr Expend	51,500.00	54,000.00	54,000.00	57,240.00	57,240.00	57,240.00
AA.7510.100.000	Historian, Pers Serv	1,300.00	1,400.00	1,428.00	1,457.00	1,457.00	1,457.00
AA.7510.400.000	Historian, Contr Expend	60.00	105.00	100.00	120.00	120.00	120.00
AA.7520.400.000	Historical Property, Contr Expend	4,350.00	4,350.00	3,000.00	5,000.00	5,000.00	5,000.00
AA.7550.400.000	Celebration, Contr Expend	1,597.00	-	1,600.00	1,600.00	1,600.00	1,600.00
AA.8010.101.000	Zoning, Per Serv - Assistant Clerk	21,198.00	-	2,000.00	2,000.00	2,000.00	2,000.00
AA.8010.104.000	Zoning, Per Serv - ZBA Chairman	-	604.38	817.00	833.00	833.00	833.00
AA.8010.105.000	Zoning, Per Serv - ZBA Members	-	695.88	1,893.00	1,931.00	1,931.00	1,931.00
AA.8010.106.000	Zoning, Per Serv - ZBA Secretary	-	16,867.59	12,595.00	20,000.00	20,000.00	20,000.00
AA.8010.200.000	Zoning, Equip & Cap Outlay	615.00	-	500.00	500.00	500.00	500.00
AA.8010.400.000	Zoning, Contr Expend - CEO	27,498.00	1,913.00	4,200.00	4,200.00	4,200.00	4,200.00
AA.8010.406.000	Zoning, Contr Expend - W T/Cndg	-	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00

TOWNWIDE - GENERAL FUND		2019	2020	2021	2022	2022	2022
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
AA.8010.407.000	Zoning, Contr Expend - General Code		4,954.00	3,600.00	5,000.00	5,000.00	5,000.00
AA.8010.412.000	Zoning, Contr Expend - ZBA		336.00	700.00	700.00	700.00	700.00
AA.8020.104.000	Planning, Per Serv - Chairman	7,338.00	1,214.00	1,320.00	1,346.00	1,346.00	1,346.00
AA.8020.105.000	Planning, Per Serv - Board Members		1,701.00	2,450.00	2,499.00	2,499.00	2,499.00
AA.8020.106.000	Planning, Per Serv - Secretary		4,813.00	8,160.00	8,000.00	8,000.00	8,000.00
AA.8020.400.000	Planning, Contr Expend	1,621.00	801.00	2,000.00	2,000.00	2,000.00	2,000.00
AA.8090.408.000	Enviro Control - CNDA Lake Watershed	253.00	153.00	160.00	160.00	160.00	160.00
AA.8090.409.000	Enviro Control - Honeoye Watershed		100.00	100.00	100.00	100.00	100.00
AA.8090.410.000	Enviro Control - Dry Well Cleanup		-	1,000.00	1,000.00	1,000.00	1,000.00
AA.8160.200.000	Garbage & Refuse, Equipment		105.00	200.00	200.00	200.00	200.00
AA.8160.400.000	Garbage & Refuse - Contr Expend	5,881.00	4,529.00	4,940.40	4,940.00	4,940.00	4,940.00
AA.8160.411.000	Garbage & Refuse - Disposal Fees		1,010.00	4,000.00			
AA.8810.100.000	Cemetery, Pers Serv	1,468.00	1,613.00	1,637.00	2,194.00	2,194.00	2,194.00
AA.8810.400.000	Cemetery, Contr Expend	1,000.00	1,000.00	1,400.00	1,400.00	1,400.00	1,400.00
AA.9010.800.000	State Retirement System	18,988.00	17,557.00	19,750.00	22,032.00	22,032.00	22,032.00
AA.9030.800.000	Social Security, Empl Bnfts	17,941.00	18,129.00	21,000.00	20,767.00	20,767.00	20,767.00
AA.9040.800.000	Workers Compensation, Empl Bnfts	7,337.00	9,539.00	10,469.00	19,332.00	19,332.00	19,332.00
AA.9055.800.000	Disability Insurance, Empl Bnfts	157.00	136.00	200.00	200.00	200.00	200.00
AA.9060.800.000	Hospital & Medical Ins , Empl Bnfts	36,394.00	36,584.00	38,500.00	42,935.00	42,935.00	42,935.00
AA.9950.900.000	Transfers, Other Funds	57,490.00	-	-	514,145.00	514,145.00	514,145.00
	TOTAL APPROPRIATIONS	673,641.00	569,171.85	680,545.40	1,254,792.00	1,254,792.00	740,647.00

TOWN OF BRISTOL							
HIGHWAY FUND							
2022							
TOWNWIDE - HIGHWAY		2019	2020	2021	2022	2022	2022
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUE							
DA.1001.000.000	Real Property Taxes	492,400.00	502,600.00	508,780.00	-	-	-
DA.1120.000.000	Nonproperty Tax Distribution by County	408,419.00	458,320.00	390,000.00	425,100.00	425,100.00	425,100.00
DA.2300.000.000	Transportation Services Other Govts	244,301.00	110,070.00	165,000.00	165,000.00	165,000.00	165,000.00
DA.2401.000.000	Interest And Earnings	437.00	466.00	450.00	200.00	200.00	200.00
DA.2650.000.000	Sales of Scrap & Excess Materials	230.00	206.00	350.00	200.00	200.00	200.00
DA.2665.000.000	Sales of Equipment	58,370.00	36,070.00	20,000.00	20,000.00	20,000.00	20,000.00
DA.2680.000.000	Insurance Recoveries	34,599.00	-	-			
DA.2701.000.000	Refunds of Prior Year	180.00	-	250.00			
DA.3501.000.000	St Aid Consolidated Highway Aid	161,966.00	161,008.00	94,286.00	219,785.00	219,785.00	219,785.00
DA.5031.000.000	Interfund Transfer		-	76,445.00	514,145.00	514,145.00	514,145.00
DA.5999.000.000	Unexpended Fund Balance		-	-			
	TOTAL REVENUES	1,400,902.00	1,268,740.00	1,255,561.00	1,344,430.00	1,344,430.00	1,344,430.00
EXPENDITURES							
DA.5110.100.000	Maint of Streets, Pers Serv	133,304.00	134,550.00	139,000.00	136,581.00	136,581.00	136,581.00
DA.5110.400.000	Maint of Streets, Contr Expend	149,441.00	209,989.00	202,300.00	250,000.00	250,000.00	250,000.00
DA.5112.200.000	Perm Improve Highway, Equip & Cap Outlay	161,966.00	161,008.00	94,286.00	114,000.00	114,000.00	114,000.00
DA.5130.200.000	Machinery, Equip & Cap Outlay	55,026.00	36,685.00	50,000.00	50,000.00	50,000.00	50,000.00
DA.5130.400.000	Machinery, Contr Exp, Clothing Allow	129,754.00	114,315.00	115,000.00	115,000.00	115,000.00	115,000.00
DA.5140.400.000	Brush And Weeds, Contr Expend		-	-	5,000.00	5,000.00	5,000.00
DA.5142.100.000	Snow Removal, Pers Serv	171,168.00	175,570.00	180,000.00	176,805.00	176,805.00	176,805.00
DA.5142.400.000	Snow Removal, Contr Exp -Salt/Sand/Fuel	160,013.00	174,108.00	175,000.00	190,000.00	190,000.00	190,000.00
DA.9010.800.000	State Retirement System	50,601.00	47,468.00	52,500.00	49,001.00	49,001.00	49,001.00
DA.9030.800.000	Social Security, Empl Bnfts	22,453.00	22,804.00	25,000.00	23,974.00	23,974.00	23,974.00
DA.9040.800.000	Workers Compensation, Empl Bnfts	17,121.00	22,257.00	24,427.00	22,040.00	22,040.00	22,040.00
DA.9055.800.000	Disability Insurance, Empl Bnfts	151.00	140.00	300.00	300.00	300.00	300.00
DA.9060.800.000	Hospital & Medical Ins, Empl Bnfts	89,230.00	94,487.00	100,500.00	103,239.00	103,239.00	103,239.00
DA.9060.802.000	DOT Testing	-	-	350.00	350.00	350.00	350.00
DA.9087.800.000	Longevity		-	3,150.00			
DA.9089.800.000	HRA	1,000.00	2,450.00	5,000.00	5,000.00	5,000.00	5,000.00
DA.9730.600.000	Debt Principal, Bond Anticipation Notes	64,000.00	128,400.00	77,200.00	94,200.00	94,200.00	94,200.00
DA.9730.700.000	Debt Interest, Bond Anticipation Notes	2,505.00	12,023.00	6,548.00	8,940.00	8,940.00	8,940.00
	TOTAL APPROPRIATIONS	1,207,733.00	1,336,254.00	1,250,561.00	1,344,430.00	1,344,430.00	1,344,430.00

**TOWN OF BRISTOL
FIRE PROTECTION FUND
2022**

ACCOUNT	TITLE
REVENUE	
SF.1001.000.000	Real Property Tax
SF.5999.000.000	APPROPRIATED FUND BALANCE

EXPENDITURE	
SF.3410.400.000	Fire, Bristol Contr Expend

2019	2020	2021	2022	2022	2022
ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
200,000.00	203,500.00	206,000.00	220,000.00	220,000.00	220,000.00
-	-	-	-	-	-
200,000.00	203,500.00	206,000.00	220,000.00	220,000.00	220,000.00
200,000.00	203,500.00	206,000.00	220,000.00	220,000.00	220,000.00
200,000.00	203,500.00	206,000.00	220,000.00	220,000.00	220,000.00
200,000.00	203,500.00	206,000.00	220,000.00	220,000.00	220,000.00

**TOWN OF BRISTOL
SPECIAL DISTRICT WATER FUND
2022**

ACCOUNT	TITLE	2019	2020	2021	2022	2022	2022
		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUE							
SW.1001.000.001	Real Property Taxes	5,206.00	6,342.00	6,562.14	6,562.00	6,576.00	6,576.00
SW.1030.000.001	Special Assessments	43,813.00	42,814.00	43,384.00	43,384.00	43,010.00	43,010.00
SW.5999.000.001	Unexpended Fund Balance	-	-	-	-	-	-
	TOTAL REVENUES	49,019.00	49,156.00	49,946.14	49,946.00	49,586.00	49,586.00
EXPENDITURES							
SW.8340.400.001	Trans/Distrib, Contr Expend	5,206.00	6,342.00	6,562.14	6,562.00	6,562.00	6,562.00
SW.8397.200.001	Water Equip & Capital Outlay		-	1,074.05	1,074.00	714.00	714.00
SW.9710.600.001	Bond, Principal	14,242.00	14,136.00	14,196.80	14,196.00	14,196.00	14,196.00
SW.9710.700.001	Bond, Interest	29,571.00	28,678.00	28,113.15	28,114.00	28,114.00	28,114.00
	TOTAL APPROPRIATIONS	49,019.00	49,156.00	49,946.14	49,946.00	49,586.00	49,586.00

**TOWN OF BRISTOL
TAX CAP CALCULATION**

DESCRIPTION	2021	2022
TAX LEVY FOR PRIOR YEAR	939,456	957,926
TAX BASE GROWTH FACTOR	1.0040	1.0109
	<u>943,213.82</u>	<u>968,367.53</u>
PRIOR YEAR PILOTS		-
	<u>943,213.82</u>	<u>968,367.53</u>
ALLOWABLE LEVY GROWTH FACTOR	1.0156	1.0200
	<u>957,927.96</u>	<u>987,734.89</u>
PROJECTED PILOTS		
AVAILABLE CARRYOVER FROM PR YR	4.00	6.00
	<u>957,931.96</u>	<u>987,740.89</u>
Taxes	<u>957,926.00</u>	<u>986,586.00</u>
Under/(Over) Tax Cap	<u>5.96</u>	<u>1,154.89</u>

Equalized Total Assessed Value 223,763,185

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
100	NYS - GENERALLY	RPTL 404(1)	4	688,969	0.31
500	TOWN - GENERALLY	RPTL 406(1)	6	1,266,495	0.57
110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	3	469,072	0.21
230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	1,184,536	0.53
300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	87,629	0.04
400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	461,856	0.21
350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	10	97,216	0.04
121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	52	633,433	0.28
131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	41	835,567	0.37
141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	659,815	0.29
153	COLD WAR VETERANS (10%)	RPTL 458-b	13	53,608	0.02
171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	20,619	0.01
700	AGRICULTURAL BUILDING	RPTL 483	8	291,753	0.13
720	AGRICULTURAL DISTRICT	AG-MKTS L 305	73	2,200,321	0.98
730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	138,025	0.06
300	PERSONS AGE 65 OR OVER	RPTL 467	1	61,340	0.03
303	PERSONS AGE 65 OR OVER	RPTL 467	5	258,505	0.12
460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	22	1,465,521	0.65
510	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	12,990	0.01

Equalized Total Assessed Value 223,763,185

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	12	87,629	0.04

Total Exemptions Exclusive of System Exemptions:

285 10,974,898 4.90

Total System Exemptions:

0 0 0.00

Totals:

285 10,974,898 4.90

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Town of Bristol
Schedule of Salaries of Elected and Appointed
Officers and Employees
2022

Highway Superintendent	\$ 65,102.00
Town Supervisor	\$ 15,096.00
Town Board Members (4 @ \$3065.00)	\$ 12,260.00
Town Clerk	\$ 49,980.00
Town Justice	\$ 11,729.00

2021 Special Assessment Roll				Canandaigua-Bristol Water District							
Roll Yr	Tax Map Number	Owner	PC	Loc #	Location	Land AV	Imp AV	Total AV	Units	SD Taxable	Charge
TOWN OF BRISTOL											
2021	124.00-1-29.112	Green, Joseph R.	120	4530	St Rt 64	\$73,200	\$10,800	\$84,000	0	\$0	
2021	124.00-1-30.110	Green, Philip R.	113		Co Rd 32	\$135,200	\$0	\$135,200	0	\$0	
2021	124.19-2-5.000	Bristol Center Cemetery,	695		St Rt 64	\$8,000	\$0	\$8,000	0	\$0	
2021	124.19-2-31.000	Johnson Millard Tomb &,	695		Co Rd 32	\$4,000	\$0	\$4,000	0	\$0	
2021	138.00-1-3.210	Green, Philip R.	113		St Rt 64	\$137,300	\$2,300	\$139,600	0	\$0	
2021	138.00-1-4.000	Green, Philip R.	113		St Rt 64 (Tiffany)	\$34,000	\$0	\$34,000	0	\$0	
2021	520.00-1-19.000	Finger Lakes Reg. Telecom D	867		Special Franchise	\$0	\$78,941	\$78,941	0	\$33,155	
2021	124.00-1-63.100	Fungus Creek Dev. LLC,	322		Co Rd 32	\$58,000	\$0	\$58,000	1	\$58,000	\$187
2021	124.00-2-14.310	Lana, Lucien R.	314		Kear	\$31,200	\$0	\$31,200	1	\$31,200	\$187
2021	124.00-2-14.320	Francese, Mark Alan	314		Kear	\$9,200	\$0	\$9,200	1	\$9,200	\$187
2021	124.00-2-39.000	Lawson, Kenneth C.	314	6591	Day	\$21,100	\$0	\$21,100	1	\$21,100	\$187
2021	124.00-2-40.200	Bristol Town of,	827	6615	Day	\$6,800	\$263,200	\$270,000	1	\$0	\$187
2021	124.00-2-41.230	DiMariano, Anthony J. II	322	6588	Day	\$61,200	\$0	\$61,200	1	\$61,200	\$187
2021	124.00-2-42.110	Gladding, Charles	314		Co Rd 32	\$38,000	\$0	\$38,000	1	\$38,000	\$187
2021	124.00-2-44.100	York, Zev	314		Co Rd 32	\$15,600	\$0	\$15,600	1	\$15,600	\$187
2021	124.00-2-45.000	Gokce Capital LLC,	314		Co Rd 32	\$3,100	\$0	\$3,100	1	\$3,100	\$187
2021	124.00-2-46.000	York, Zev	314		Co Rd 32	\$2,600	\$0	\$2,600	1	\$2,600	\$187
2021	124.00-2-47.112	Bluhm, John	312	4385	St Rt 64	\$22,500	\$25,500	\$48,000	1	\$48,000	\$187
2021	124.19-1-14.110	Dandy 73 Bristol, LLC,	331		Co Rd 32	\$32,500	\$9,500	\$42,000	1	\$42,000	\$187
2021	124.19-1-14.120	DiBella, Ernest J.	331		St Rt 64	\$23,800	\$26,200	\$50,000	1	\$50,000	\$187
2021	124.19-2-1.111	Marble-Estate, Harrison W.	312		St Rt 64	\$16,500	\$5,500	\$22,000	1	\$22,000	\$187
2021	124.19-2-4.000	Duerr, William	323		St Rt 64	\$6,500	\$0	\$6,500	1	\$6,500	\$187
2021	124.19-2-6.200	Weitzel, Clifford	314		Co Rd 32	\$900	\$0	\$900	1	\$900	\$187
2021	124.19-2-9.100	Makowski, Mitchell A.	484	4470	St Rt 64	\$21,100	\$18,900	\$40,000	1	\$40,000	\$187
2021	124.19-2-22.000	Kramer, A. Matthew	312	4515	St Rt 64	\$17,000	\$1,000	\$18,000	1	\$18,000	\$187
2021	138.00-1-3.130	Malotte, William B.	312	4802	St Rt 64	\$21,400	\$11,600	\$33,000	1	\$33,000	\$187
2021	138.00-1-7.200	Houseman, Kyle	322		St Rt 64	\$65,400	\$0	\$65,400	1	\$65,400	\$187
2021	138.00-1-11.110	Myers, Howard P.	322		St Rt 64	\$63,300	\$0	\$63,300	1	\$63,300	\$187
2021	138.00-1-11.120	Kelso, A J.	314		St Rt 64	\$13,600	\$0	\$13,600	1	\$13,600	\$187
2021	138.00-1-11.210	Knox, Pamela M.	314		St Rt 64	\$28,800	\$0	\$28,800	1	\$28,800	\$187
2021	138.00-1-11.220	Heberle, Philip R.	312	4551	St Rt 64	\$18,400	\$7,600	\$26,000	1	\$26,000	\$187
2021	138.00-1-12.000	Weiland, Kenneth J. Jr	312	4579	St Rt 64	\$21,000	\$8,000	\$29,000	1	\$29,000	\$187
2021	138.00-1-15.000	Yager, Danielle	312		St Rt 64	\$22,100	\$4,900	\$27,000	1	\$27,000	\$187
2021	124.00-1-20.000	Bristol Vol Fire Co,	662	4350	St Rt 64	\$56,800	\$358,200	\$415,000	3	\$0	\$561

2021	124.00-1-29.111	Case, Brian L.	240	4519	St Rt 64	\$47,000	\$98,000	\$145,000	3	\$145,000	\$561
2021	124.00-1-63.200	Bristol Extracts, LLC,	480	4376	St Rt 64	\$109,100	\$465,900	\$575,000	3	\$575,000	\$561
2021	124.00-2-7.000	Gladding, Charles W.	210	6564	Co Rd 32	\$27,000	\$143,000	\$170,000	3	\$170,000	\$561
2021	124.00-2-8.110	Green, Robert A. Jr	241	6557	Co Rd 32	\$111,200	\$122,800	\$234,000	3	\$147,800	\$561
2021	124.00-2-8.120	Phillips, Joshua T.	210	6318	Montayne	\$43,000	\$239,000	\$282,000	3	\$282,000	\$561
2021	124.00-2-13.111	Koehn, Jeffery M.	210	6339	Montanye	\$56,000	\$169,000	\$225,000	3	\$225,000	\$561
2021	124.00-2-13.112	Rider, Joan M.	210	6291	Knapp	\$38,000	\$127,000	\$165,000	3	\$165,000	\$561
2021	124.00-2-14.100	Francese, Alan	240	6441	Montanye	\$65,300	\$74,700	\$140,000	3	\$140,000	\$561
2021	124.00-2-15.000	Stevens, Mike Anthony	210	6443	Montanye	\$13,000	\$87,000	\$100,000	3	\$100,000	\$561
2021	124.00-2-34.000	Maracle, Cynthia L.	240	4513	St Rt 64	\$93,000	\$113,000	\$206,000	3	\$206,000	\$561
2021	124.00-2-36.100	Kennedy, Bruce M.	240	6592	Day	\$183,000	\$87,000	\$270,000	3	\$270,000	\$561
2021	124.00-2-37.211	Koelsch, Michael	240	6644	Day	\$77,000	\$161,000	\$238,000	3	\$238,000	\$561
2021	124.00-2-40.100	Loughran, Dermot M.	240	6599	Day	\$49,900	\$213,100	\$263,000	3	\$263,000	\$561
2021	124.00-2-41.220	Peters, Terry A.	210	6585	Co Rd 32	\$51,400	\$241,600	\$293,000	3	\$293,000	\$561
2021	124.00-2-42.121	Pappano, Stephen	210	6555	Montanye	\$46,900	\$169,100	\$216,000	3	\$216,000	\$561
2021	124.00-2-43.000	Bliss-Estate, Jeffery	210	6572	Co Rd 32	\$29,000	\$117,000	\$146,000	3	\$146,000	\$561
2021	124.00-2-44.200	Thomas, Edward A.	210	6574	Co Rd 32	\$26,000	\$137,000	\$163,000	3	\$163,000	\$561
2021	124.00-2-47.111	Osier, Michael V.	210	4401	St Rt 64	\$41,000	\$164,000	\$205,000	3	\$205,000	\$561
2021	124.00-2-50.110	Mossbrook, Douglas P.	240	4371	St Rt 64	\$51,400	\$71,600	\$123,000	3	\$123,000	\$561
2021	124.00-2-50.120	Mossbrook, Douglas P.	283	4353	St Rt 64	\$49,000	\$331,000	\$380,000	3	\$380,000	\$561
2021	124.00-2-51.210	Ford, Jason S.	210	4345	St Rt 64	\$42,000	\$108,000	\$150,000	3	\$150,000	\$561
2021	124.19-1-1.100	Bristol Town Of,	652	6740	Co Rd 32	\$132,600	\$597,400	\$730,000	3	\$0	\$561
2021	124.19-1-3.200	Bristol Library,	611	6750	Co Rd 32	\$23,600	\$121,400	\$145,000	3	\$0	\$561
2021	124.19-1-4.000	Hart, Christopher J.	210	6731	Co Rd 32	\$17,000	\$138,000	\$155,000	3	\$155,000	\$561
2021	124.19-1-5.000	Brown, Bailey L.	210	6719	Co Rd 32	\$10,000	\$93,000	\$103,000	3	\$103,000	\$561
2021	124.19-1-6.100	Dillman, Steven C.	210	6701	Co Rd 32	\$25,000	\$125,000	\$150,000	3	\$150,000	\$561
2021	124.19-1-6.200	Tones, Roger D.	210	6709	Co Rd 32	\$28,400	\$145,600	\$174,000	3	\$174,000	\$561
2021	124.19-1-7.000	West, Daniel L.	210	4504	St Rt 64	\$8,000	\$74,000	\$82,000	3	\$82,000	\$561
2021	124.19-1-8.000	Dunn, Alfred	210	4506	St Rt 64	\$9,000	\$90,000	\$99,000	3	\$99,000	\$561
2021	124.19-1-9.000	Mordini, Sheryl	283	4508	St Rt 64	\$20,000	\$365,000	\$385,000	3	\$385,000	\$561
2021	124.19-1-10.000	Heberle, Craig R.	210	4510	St Rt 64	\$39,000	\$73,000	\$112,000	3	\$112,000	\$561
2021	124.19-1-11.000	Holton, Richard M.	210	4514	St Rt 64	\$11,000	\$104,000	\$115,000	3	\$115,000	\$561
2021	124.19-1-12.100	Aikens, Wesley D.	210	4516	St Rt 64	\$16,000	\$129,000	\$145,000	3	\$145,000	\$561
2021	124.19-1-13.110	Hicks, Edward C. Jr	210	4518	St Rt 64	\$19,700	\$97,300	\$117,000	3	\$117,000	\$561
2021	124.19-1-14.200	Dandy 73 Bristol, LLC,	486	6702	Co Rd 32	\$61,500	\$268,500	\$330,000	3	\$330,000	\$561
2021	124.19-2-3.000	Duerr, William	210	4407	St Rt 64	\$10,000	\$76,000	\$86,000	3	\$86,000	\$561
2021	124.19-2-6.100	Filley, Elsa H.	210	4477	St Rt 64	\$19,000	\$86,000	\$105,000	3	\$105,000	\$561
2021	124.19-2-7.000	Parrish, Harold F.	210	4475	St Rt 64	\$15,000	\$95,000	\$110,000	3	\$110,000	\$561
2021	124.19-2-8.000	Bristol Historical Society,	681	4471	St Rt 64	\$9,400	\$75,600	\$85,000	3	\$0	\$561

2021	124.19-2-12.000	Kolady, Lisa	210	4492	St Rt 64	\$15,000	\$108,000	\$123,000	3	\$123,000	\$561
2021	124.19-2-13.000	Inglesby, Mary Ellen	210	4496	St Rt 64	\$13,000	\$92,000	\$105,000	3	\$105,000	\$561
2021	124.19-2-14.000	Mehlenbacher, Gene T.	210	4481	St Rt 64	\$14,000	\$92,000	\$106,000	3	\$106,000	\$561
2021	124.19-2-15.000	Cotter, William H.	210	4497	St Rt 64	\$14,000	\$51,000	\$65,000	3	\$65,000	\$561
2021	124.19-2-16.000	Baudry, Kim A.	210	4499	St Rt 64	\$12,100	\$82,900	\$95,000	3	\$95,000	\$561
2021	124.19-2-17.100	Peaks Properties II, LLC,	421	4503	St Rt 64	\$9,400	\$165,600	\$175,000	3	\$175,000	\$561
2021	124.19-2-18.000	Thomas, Edith	210	4505	St Rt 64	\$24,000	\$121,000	\$145,000	3	\$145,000	\$561
2021	124.19-2-19.000	Thompson, Ryan C.	210	4507	St Rt 64	\$8,000	\$90,000	\$98,000	3	\$98,000	\$561
2021	124.19-2-20.000	Holbert, Candi L.	210	4509	St Rt 64	\$12,000	\$71,000	\$83,000	3	\$83,000	\$561
2021	124.19-2-21.000	Bontempo, Vincent	210	4511	St Rt 64	\$11,300	\$79,700	\$91,000	3	\$91,000	\$561
2021	124.19-2-23.000	Mueller, Ashley A.	210	4517	St Rt 64	\$17,800	\$87,200	\$105,000	3	\$105,000	\$561
2021	138.00-1-3.110	Rogers, Guy	241	4822	St Rt 64	\$123,000	\$277,000	\$400,000	3	\$400,000	\$561
2021	138.00-1-3.120	Malotte, William B.	210	4808	St Rt 64	\$24,000	\$111,000	\$135,000	3	\$135,000	\$561
2021	138.00-1-5.000	Sanford, David A.	210	4616	St Rt 64	\$37,000	\$68,000	\$105,000	3	\$105,000	\$561
2021	138.00-1-6.000	Sanford, Patricia	210	4610	St Rt 64	\$38,000	\$96,000	\$134,000	3	\$134,000	\$561
2021	138.00-1-7.100	Warner, Randolph W.	241	4600	St Rt 64	\$68,000	\$165,000	\$233,000	3	\$185,000	\$561
2021	138.00-1-8.000	Barry, Daniel L.	210	4590	St Rt 64	\$24,000	\$67,000	\$91,000	3	\$91,000	\$561
2021	138.00-1-9.000	Collins, Stephanie A.	210	4580	St Rt 64	\$19,300	\$95,700	\$115,000	3	\$115,000	\$561
2021	138.00-1-10.000	Gantz, Timothy	210	4578	St Rt 64	\$19,000	\$116,000	\$135,000	3	\$135,000	\$561
2021	138.00-1-13.000	Murray, Douglas G.	210	4581	St Rt 64	\$30,000	\$134,000	\$164,000	3	\$164,000	\$561
2021	138.00-1-14.000	Thomas, Timothy N.	210	4611	St Rt 64	\$33,700	\$109,300	\$143,000	3	\$143,000	\$561
2021	138.00-1-48.100	Barend, Lori M.	210	4815	St Rt 64	\$19,000	\$63,000	\$82,000	3	\$82,000	\$561
2021	138.00-1-49.100	Kirkwood, Philip C.	210	4805	St Rt 64	\$36,700	\$83,300	\$120,000	3	\$120,000	\$561
2021	138.00-1-50.110	Gray Family Wealth Trust,	210	4801	St Rt 64	\$27,000	\$63,000	\$90,000	3	\$90,000	\$561
2021	138.00-1-50.210	King, Robert D.	210	4811	St Rt 64	\$30,900	\$114,100	\$145,000	3	\$145,000	\$561
2021	138.00-1-52.100	Catlin, Casey A.	240	4741	St Rt 64	\$53,700	\$131,300	\$185,000	3	\$185,000	\$561
2021	138.00-1-53.100	Wheaton, Randy P.	240	4821	St Rt 64	\$66,200	\$78,800	\$145,000	3	\$145,000	\$561
2021	138.00-1-53.211	Parsons, Richard B.	480	4820	St Rt 64	\$43,400	\$476,600	\$520,000	3	\$520,000	\$561
								\$13,972,241	230	\$11,742,455	\$43,010
							.56/1000 taxable	O & M Ad Valorem		\$6,575.77	