

**TOWN BUDGET  
ADOPTED  
FOR 2024**

**TOWN OF BRISTOL  
IN  
COUNTY OF ONTARIO**

**CERTIFICATION OF TOWN CLERK**

I, Karen Maczynski, Town Clerk, certify that the following is a true and correct copy of the 2024 preliminary budget of the Town of Bristol as adopted by the Town Board on the 13th day of November, 2023.

**TOWN OF BRISTOL  
ONTARIO COUNTY  
ADOPTED BUDGET - 2024**

FUND TITLE	Assessor Codes	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	2024	2023	INCREASE (DECREASE)	2024	2023	TAX RATES		
					REAL PROPERTY TAX	REAL PROPERTY TAX		ASSESSED VALUES/ UNITS	ASSESSED VALUES/ UNITS	2024	2023	INCREASE (DECREASE)
General - Townwide	A	1,613,802	562,984	275,684	775,134	749,134	26,000	283,300,564	209,225,427	2.736084	3.580511	(0.844428)
Highway - Townwide	DA	1,683,568	1,578,149	105,419	-	-	-	283,300,564	209,225,427	-	-	-
Fire Protection	SF	227,250	-	-	227,250	225,000	2,250	295,430,872	215,691,653	0.76922	1.043156	(0.273940)
Special Water District	WD201	11,107	-	-	11,107	8,210	2,897	16,097,329	11,897,888	0.68999	0.690038	(0.000048)
Special Water District	WD201	43,758	-	-	43,758	43,384	374	234	-	-	-	-
		<u>3,579,485</u>	<u>2,141,133</u>	<u>381,103</u>	<u>1,057,249</u>	<u>1,025,728</u>	<u>31,521</u>					

MAXIMUM LEVY PER TAX CAP  
(OVER) UNDER MAXIMUM LEVY

1,058,484  
1,235

TOWN WIDE	TAX RATE COMPARISON		
	2024	2023	DIFF
A	\$ 2.74	\$ 3.58	
DA	\$ -	\$ -	
	\$ 2.74	\$ 3.58	\$ (0.84)

	SAMPLE OF TAXES		DIFF
	2024	2023	
ASSESSED VALUE	110,000	100,000	
TOWNWIDE	300.97	358.05	(57.08)
FIRE PROTECTION	84.61	104.32	(19.70)
TOTAL	<u>385.58</u>	<u>462.37</u>	<u>(76.78)</u>

TOWN OF BRISTOL					
GENERAL FUND					
2024					
TOWNWIDE - GENERAL FUND		2021	2022	2023	2024
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	ADOPTED
REVENUE					
AA.1001.000.000	Real Property Taxes	193,200.00	715,139.20	749,134.00	775,134.00
AA.1090.000.000	Interest & Penalties On Real Prop Taxes	2,884.38	2,670.14	2,500.00	2,500.00
AA.1120.000.000	Non Prop Tax Dist By County (Sales Tax)	424,611.04	593,763.11	355,570.00	450,000.00
AA.1170.000.000	Franchises	15,579.25	-	9,000.00	10,000.00
AA.1255.000.000	Clerk Fees	331.87	327.52	250.00	237.00
AA.1270.000.000	Unclassified Revenues	5,242.71	6,490.45	-	0.00
AA.1560.000.000	Safety Inspection Fees	100.00	100.00	100.00	100.00
AA.1603.000.000	Vital Statistics Fees	520.00	1,280.00	350.00	950.00
AA.2001.000.000	Park And Recreational Charges	3,360.00	1,800.00	2,700.00	2,350.00
AA.2025.000.000	Fun Days	(405.00)	2,716.61	-	0.00
AA.2110.000.000	Zoning Fees	600.00	1,165.00	350.00	900.00
AA.2115.000.000	Planning Board Fees	150.00	100.00	350.00	350.00
AA.2376.000.000	Refuse & Garbage Serv Other Govts	1,235.10	-	2,470.00	0.00
AA.2401.000.000	Interest And Earnings	759.81	2,788.84	700.00	5,000.00
AA.2401.100.000	Interest And Earnings - CD	10.00	3,474.27	-	10,000.00
AA.2530.000.000	Games of Chance	4,888.00	10.00	10.00	10.00
AA.2544.000.000	Dog Licenses	5,032.00	4,648.00	4,000.00	4,500.00
AA.2545.000.000	Tower Fees	10,264.81	500.00	3,000.00	1,500.00
AA.2555.000.000	Building And Alteration Permits	150.00	10,984.34	7,500.00	8,000.00
AA.2590.000.000	Permits Other	1,413.00	-	100.00	100.00
AA.2610.000.000	Fines And Forfeited Bail	4,141.93	5,497.00	4,000.00	4,000.00
AA.2650.000.000	Sales of Scrap & Excess Materials	-	4,156.87	3,000.00	3,900.00
AA.2665.000.000	Sale of Equipment	81.25	-	-	0.00
AA.2655.000.000	Sales Other	530.94	5.50	20.00	0.00
AA.2701.000.000	Refunds of Prior Year	556.00	-	-	0.00
AA.2705.000.000	Gifts And Donations	8,587.00	690.00	-	0.00
AA.2750.000.000	AIM Related Payment	6.50	8,587.00	8,587.00	0.00
AA.2770.000.000	Unclassified	74,043.01	26.57	-	0.00
AA.3001.000.000	St Aid Revenue Sharing	-	-	-	8,587.00
AA.3005.000.000	St Aid Mortgage Tax	1,073.91	82,098.80	48,559.00	50,000.00
AA.3040.000.000	St Aid Real Property Tax Administration	81.00	-	-	0.00
AA.3089.000.000	St Aid - (specify)	-	43,562.02	-	0.00
AA.3960.000.000	St Aid Emergence Disaster Assistance	-	164,171.21	-	0.00
AA.4089.000.000	Federal Aid, Other (ARPA)	-	124,522.16	-	0.00
AA.4960.000.000	Fed Aid - Emergency Disaster Assistance	2,792.27	492,513.62	-	0.00
AA.5999.000.000	Unexpended Fund Balance	-	-	292,680.00	275,684.00
	<b>TOTAL REVENUES</b>	<b>761,820.78</b>	<b>2,273,788.23</b>	<b>1,597,894.00</b>	<b>1,613,802.00</b>

TOWN OF BRISTOL					
GENERAL FUND					
2024					
TOWNWIDE - GENERAL FUND		2021	2022	2023	2024
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	ADOPTED
EXPENDITURES					
AA.1010.100.000	Legislative Board, Pers Serv	9,265.73	14,675.73	12,628.00	13,132.00
AA.1010.400.000	Legislative Board, Contr Expend	594.94	117.30	500.00	500.00
AA.1110.100.000	Municipal Court, Pers Serv	11,729.00	11,729.00	12,081.00	13,000.00
AA.1110.102.000	Municipal Court, Pers Serv, Clerk	5,542.65	7,830.31	8,240.00	8,570.00
AA.1110.200.000	Municipal Court, Equip & Cap Outlay	375.85	-	-	-
AA.1110.400.000	Municipal Court, Contr Expend	674.48	3,730.92	2,250.00	2,250.00
AA.1110.402.000	Municipal Court, Contr Expend - Bailiff	910.07	1,049.57	2,500.00	2,500.00
AA.1220.100.000	Supervisor, Pers Serv	14,800.00	15,096.00	19,000.00	19,760.00
AA.1220.108.000	Supervisor, Pers Serv - Bookkeeper	9,062.34	-	-	-
AA.1220.400.000	Supervisor, Contr Expend	2,692.09	1,816.29	2,100.00	3,000.00
AA.1315.400.000	Comptroller, Contr Expend	13,900.15	21,450.00	24,570.00	25,799.00
AA.1320.400.000	Auditor, Contr Expend	-	-	-	5,000.00
AA.1330.400.000	Tax Collection, Contr Expend	1,560.55	2,040.72	2,200.00	2,200.00
AA.1340.100.000	Budget, Pers Serv	2,856.00	4,356.00	4,356.00	4,530.00
AA.1355.100.000	Assessment, Pers Serv	26,520.00	34,476.00	38,000.00	40,000.00
AA.1355.401.000	Assessment, Contr - BAR	1,150.00	-	-	1,250.00
AA.1355.400.000	Assessment, Contr Expend	3,931.50	587.47	6,000.00	2,000.00
AA.1410.100.000	Clerk, Pers Serv	49,000.00	49,980.00	53,000.00	55,120.00
AA.1410.102.000	Clerk, Pers Serv, Deputy	1,749.46	2,976.03	4,000.00	4,000.00
AA.1410.400.000	Clerk, Contr Expend	2,457.44	2,142.97	4,900.00	4,000.00
AA.1420.400.000	Law, Contr Expend	24,691.01	18,790.75	19,000.00	25,000.00
AA.1430.100.000	Personnel, Pers Serv	4,452.00	8,190.98	10,000.00	11,000.00
AA.1440.400.000	Engineer, Contr Expend	1,812.50	3,357.60	3,250.00	3,250.00
AA.1450.400.000	Elections, Contr Expend	2,500.00	-	2,000.00	2,000.00
AA.1460.400.000	Records Mgmt, Contr Expend	-	-	100.00	100.00
AA.1620.100.000	Buildings, Pers Serv	1,373.50	1,079.74	4,000.00	4,000.00
AA.1620.200.000	Buildings, Equip & Cap Outlay	-	16,811.00	2,000.00	2,000.00
AA.1620.400.000	Buildings, Contr Expend	8,189.09	5,923.15	4,000.00	4,000.00
AA.1620.401.000	Buildings, Contr Expend - Heat	741.69	1,696.41	2,000.00	2,000.00
AA.1620.403.000	Buildings, Contr Expend - Electric	1,059.02	1,637.52	4,000.00	4,000.00
AA.1650.200.000	Central Comm System, Equip & Cap Outlay	4,916.45	3,949.44	5,000.00	5,000.00
AA.1650.400.000	Central Comm System, Contr Expend	20,100.24	21,166.01	16,000.00	18,000.00
AA.1670.200.000	Central Print & Mail, Equip & Cap Outlay	2,195.01	-	750.00	750.00
AA.1670.400.000	Central Print & Mail, Contr Expend	3,082.77	1,654.91	2,250.00	4,000.00
AA.1680.400.000	Central Data Process, Contr Expend	3,306.76	149.97	4,000.00	4,000.00
AA.1910.400.000	Unallocated Insurance, Contr Expend	37,515.31	39,320.36	43,282.00	49,341.00

TOWN OF BRISTOL					
GENERAL FUND					
2024					
TOWNWIDE - GENERAL FUND		2021	2022	2023	2024
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	ADOPTED
AA.1920.400.000	Municipal Assn Dues, Contr Expend	999.00	1,000.00	1,000.00	1,000.00
AA.1930.400.000	Judgement & Claims, Contr Expend	-	-	-	-
AA.1990.400.000	Contingency	-	-	127,964.00	35,000.00
AA.3310.400.000	Traffic Control, Contr Expend	4,114.75	20,965.75	13,000.00	20,000.00
AA.3510.400.000	Control of Animals, Contr Expend	6,181.00	6,545.00	7,500.00	7,500.00
AA.3520.400.000	Other Animal Control, Contr Expend	536.00	136.61	1,000.00	1,000.00
AA.4020.100.000	Registrar/Vital Statistics, Per Serv	204.00	204.00	204.00	212.00
AA.4020.400.000	Registrar/Vital Statistics, Contr Expend	-	-	100.00	100.00
AA.4989.400.000	OTR/Mercy Flight, Contr Expend	-	-	550.00	550.00
AA.4989.401.000	OTR/CES Flight, Contr Expend	-	-	-	550.00
AA.5010.100.000	Street Admin, Pers Serv	63,950.54	65,102.00	68,000.00	70,720.00
AA.5010.102.000	Street Admin, Pers Serv, Deputy	1,632.02	400.00	2,080.00	2,080.00
AA.5010.400.000	Street Admin, Contr Expend	2,271.18	2,274.75	1,500.00	2,500.00
AA.5132.200.000	Garage, Equip & Cap Outlay	-	23,750.07	2,500.00	18,000.00
AA.5132.400.000	Garage - Contr Expend	9,065.78	1,894.74	4,000.00	4,000.00
AA.5132.402.000	Garage, Contr Expend - Heat	2,353.05	2,871.88	6,000.00	6,000.00
AA.5132.403.000	Garage, Contr Expend - Electric	2,387.23	87.70	6,500.00	6,500.00
AA.5132.404.000	Garage, Contr Expend - Water	6,121.36	5,206.08	6,250.00	6,250.00
AA.5182.200.000	Street Lighting, Equip	405.18	-	-	-
AA.5182.400.000	Street Lighting, Contr Expend	2,029.22	1,978.63	3,000.00	3,000.00
AA.7110.100.000	Parks, Pers Serv	9,995.34	9,574.50	9,500.00	10,000.00
AA.7110.103.000	Parks, Per Serv - Park Commissioner	1,250.00	3,000.00	3,100.00	3,224.00
AA.7110.200.000	Parks, Equipment	(500.00)	23,888.07	17,500.00	17,500.00
AA.7110.201.000	Parks, Equipment	6,952.97	-	-	-
AA.7110.400.000	Parks, Contr Expend	10,382.79	5,089.86	2,500.00	3,000.00
AA.7320.400.000	Joint Youth Proj, Contr Exp - Richmond	10,200.00	11,000.00	11,550.00	12,000.00
AA.7410.400.000	Library, Contr Expend	54,000.00	57,240.00	60,000.00	65,000.00
AA.7510.100.000	Historian, Pers Serv	1,428.00	1,577.94	1,600.00	1,770.00
AA.7510.400.000	Historian, Contr Expend	80.00	403.18	500.00	500.00
AA.7520.400.000	Historical Property, Contr Expend	3,000.00	5,000.00	5,000.00	5,000.00
AA.7550.400.000	Celebration, Contr Expend	216.00	1,587.37	1,600.00	1,600.00
AA.8010.101.000	Zoning, Per Serv - Assistant Clerk	1,733.13	-	2,000.00	2,000.00
AA.8010.104.000	Zoning, Per Serv - ZBA Chairman	-	619.51	900.00	900.00
AA.8010.105.000	Zoning, Per Serv - ZBA Members	-	1,380.05	2,400.00	2,400.00
AA.8010.106.000	Zoning, Per Serv - ZBA Secretary	18,602.25	18,848.60	23,500.00	23,500.00
AA.8010.200.000	Zoning, Equip & Cap Outlay	394.26	-	500.00	500.00
AA.8010.400.000	Zoning, Contr Expend - CEO	2,648.60	5,160.74	4,200.00	4,200.00

TOWN OF BRISTOL					
GENERAL FUND					
2024					
TOWNWIDE - GENERAL FUND		2021	2022	2023	2024
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	ADOPTED
AA.8010.406.000	Zoning, Contr Expend - W T/Cndg	18,000.00	18,000.00	19,000.00	55,000.00
AA.8010.407.000	Zoning, Contr Expend - General Code	2,273.14	444.91	5,000.00	5,000.00
AA.8010.412.000	Zoning, Contr Expend - ZBA	157.16	133.01	700.00	700.00
AA.8020.104.000	Planning, Per Serv - Chairman	-	1,080.96	1,500.00	1,500.00
AA.8020.105.000	Planning, Per Serv - Board Members	-	1,419.48	2,400.00	2,400.00
AA.8020.106.000	Planning, Per Serv - Secretary	5,616.27	13,549.28	8,000.00	8,000.00
AA.8020.400.000	Planning, Contr Expend	585.00	309.84	1,500.00	1,500.00
AA.8090.408.000	Enviro Control - CNDA Lake Watershed	158.00	160.00	160.00	160.00
AA.8090.409.000	Enviro Control - Honeoye Watershed	100.00	100.00	100.00	100.00
AA.8090.410.000	Enviro Control - Dry Well Cleanup	-	-	1,000.00	1,000.00
AA.8160.200.000	Garbage & Refuse, Equipment	-	3,726.38	200.00	200.00
AA.8160.400.000	Garbage & Refuse - Contr Expend	6,539.89	6,117.25	5,241.00	10,000.00
AA.8160.401.000	Garbage & Refuse - Contr Exp-Metal Dumpster	-	-	7,000.00	7,000.00
AA.8160.411.000	Garbage & Refuse - Disposal Fees	603.40	2,381.93	600.00	600.00
AA.8810.100.000	Cemetery, Pers Serv	2,570.76	2,450.00	2,583.00	3,000.00
AA.8810.400.000	Cemetery, Contr Expend	191.02	65.98	200.00	200.00
AA.8810.403.000	Evergreen Cemetery Support	-	-	-	1,000.00
AA.8989.400.000	Misc Public Safety, Contr Exp	-	40,022.21	-	-
AA.9010.800.000	State Retirement System	26,064.57	19,596.14	16,837.00	20,902.00
AA.9030.800.000	Social Security, Empl Bnfts	17,277.75	19,613.00	22,698.00	23,147.00
AA.9040.800.000	Workers Compensation, Empl Bnfts	22,508.30	12,039.30	15,942.00	16,075.00
AA.9050.800.000	Unemployment Insurance, Empl Bnfts	-	2,499.89	-	-
AA.9055.800.000	Disability Insurance, Empl Bnfts	104.40	217.80	250.00	175.00
AA.9060.800.000	Hospital & Medical Ins , Empl Bnfts	39,295.50	51,274.02	48,035.00	48,035.00
AA.9950.900.000	Transfers, Other Funds	-	719,145.00	722,243.00	725,000.00
	<b>TOTAL APPROPRIATIONS</b>	<b>639,386.41</b>	<b>1,488,915.56</b>	<b>1,596,644.00</b>	<b>1,613,802.00</b>

TOWN OF BRISTOL					
HIGHWAY FUND					
2024					
TOWNWIDE - HIGHWAY		2021	2022	2023	2024
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	ADOPTED
<b>REVENUE</b>					
DA.1001.000.000	Real Property Taxes	508,780.00	-	-	-
DA.1120.000.000	Nonproperty Tax Distribution by County	492,038.48	425,100.00	433,602.00	433,602.00
DA.2300.000.000	Transportation Services Other Govts	229,786.10	120,391.82	177,000.00	180,000.00
DA.2389.000.000	Misc Revenue from Other Govt	-	-	-	-
DA.2401.000.000	Interest And Earnings	197.70	195.53	200.00	2,000.00
DA.2650.000.000	Sales of Scrap & Excess Materials	21.00	201.00	236.00	236.00
DA.2665.000.000	Sales of Equipment	67,970.50	-	65,000.00	70,000.00
DA.2680.000.000	Insurance Recoveries	-	-	-	-
DA.2701.000.000	Refunds of Prior Year	363.45	-	-	-
DA.3501.000.000	St Aid Consolidated Highway Aid	220,735.53	245,847.94	147,458.00	167,311.00
DA.5031.000.000	Interfund Transfer	-	719,145.00	722,243.00	725,000.00
DA.3089.000.000	At Aidv- Other	-	-	-	-
DA.5730.000.000	Bond Anticipation Notes	-	-	-	-
DA.5999.000.000	Equip Reserve	-	-	-	-
DA.5999.000.000	Unexpended Fund Balance	-	-	-	105,419.00
	<b>TOTAL REVENUES</b>	<b>1,519,892.76</b>	<b>1,510,881.29</b>	<b>1,545,739.00</b>	<b>1,683,568.00</b>
<b>EXPENDITURES</b>					
DA.5110.100.000	Maint of Streets, Pers Serv	157,811.60	137,181.82	175,052.00	178,152.00
DA.5110.400.000	Maint of Streets, Contr Expend	267,959.31	274,254.71	200,000.00	210,000.00
DA.5110.401.000	Maint of Streets, Contr Expend - Gas	-	-	75,000.00	75,000.00
DA.5112.200.000	Perm Improve Highway, Equip & Cap Outlay	34,186.80	212,546.84	147,458.00	167,311.00
DA.5112.400.000	Perm Improve Highway, Equip & Cap Outlay	162,642.99	-	-	-
DA.5130.200.000	Machinery, Equip & Cap Outlay	16,259.69	56,909.18	30,000.00	43,000.00
DA.5130.400.000	Machinery, Contr Exp, Clothing Allow	102,131.24	146,591.47	115,000.00	115,000.00
DA.5140.100.000	Brush And Weeds, Pers Serv	-	5,564.25	1,440.00	1,440.00
DA.5140.400.000	Brush And Weeds, Contr Expend	-	-	5,000.00	5,000.00
DA.5142.100.000	Snow Removal, Pers Serv	151,934.41	221,889.88	226,605.00	225,758.00
DA.5142.400.000	Snow Removal, Contr Exp -Salt/Sand/Fuel	173,353.71	190,000.00	218,855.00	218,855.00
DA.9010.800.000	State Retirement System	60,381.18	43,336.55	37,655.00	49,888.00
DA.9030.800.000	Social Security, Empl Bnfts	22,895.83	27,007.03	30,727.00	30,899.00
DA.9040.800.000	Workers Compensation, Empl Bnfts	52,518.70	28,091.70	21,556.00	21,423.00
DA.9055.800.000	Disability Insurance, Empl Bnfts	126.00	217.80	300.00	-
DA.9060.800.000	Hospital & Medical Ins, Empl Bnfts	94,815.93	117,456.73	142,185.00	142,185.00
DA.9060.802.000	DOT Testing	48.00	515.00	350.00	150.00
DA.9087.800.000	Longevity	1,000.00	-	3,150.00	3,150.00
DA.9089.800.000	HRA	5,000.00	-	6,000.00	5,000.00
DA.9730.600.000	Debt Principal, Bond Anticipation Notes	77,200.00	286,200.00	101,200.00	171,200.00
DA.9730.700.000	Debt Interest, Bond Anticipation Notes	6,548.00	5,362.67	8,206.00	20,157.00
DA.9950.900.000	Transfers, Capital Projects Fund	44,996.00	-	-	-
	<b>TOTAL APPROPRIATIONS</b>	<b>1,431,809.39</b>	<b>1,753,125.63</b>	<b>1,545,739.00</b>	<b>1,683,568.00</b>

**TOWN OF BRISTOL  
FIRE PROTECTION FUND  
2024**

ACCOUNT	TITLE
<b>REVENUE</b>	
SF.1001.000.000	Real Property Tax
SF.5999.000.000	APPROPRIATED FUND BALANCE

<b>EXPENDITURE</b>	
SF.3410.400.000	Fire, Bristol Contr Expend

2021	2022	2023	2024
ACTUAL	ACTUAL	BUDGET	ADOPTED
206,000.00	220,000.00	225,000.00	227,250.00
-	-	-	
206,000.00	220,000.00	225,000.00	227,250.00
206,000.00	220,000.00	225,000.00	227,250.00
206,000.00	220,000.00	225,000.00	227,250.00



**TOWN OF BRISTOL  
SPECIAL DISRICT WATER FUND  
2024**

ACCOUNT	TITLE	201	2022	2023	2024
		ACTUAL	ACTUAL	BUDGET	ADOPTED
<b>REVENUE</b>					
SW.1001.000.001	Real Property Taxes	6,342.00	6,562.14	8,210.00	11,107.00
SW.1030.000.001	Special Assessments	42,814.00	43,384.00	43,384.00	43,758.00
SW.5999.000.001	Unexpended Fund Balance	-	-	-	
	<b>TOTAL REVENUES</b>	<b>49,156.00</b>	<b>49,946.14</b>	<b>51,594.00</b>	<b>54,865.00</b>
<b>EXPENDITURES</b>					
SW.8340.400.001	Trans/Distrib, Contr Expend	6,342.00	6,562.14	8,314.00	8,853.00
SW.8397.200.001	Water Equip & Capital Outlay		1,074.05	3,500.00	1,960.00
SW.9710.600.001	Bond, Principal	14,136.00	14,196.80	18,200.00	17,835.00
SW.9710.700.001	Bond, Interest	28,678.00	28,113.15	21,580.00	26,217.00
	<b>TOTAL APPROPRIATIONS</b>	<b>49,156.00</b>	<b>49,946.14</b>	<b>51,594.00</b>	<b>54,865.00</b>

**TOWN OF BRISTOL  
TAX CAP CALCULATION**

<b>DESCRIPTION</b>	<b>2023</b>	<b>2024</b>
TAX LEVY FOR PRIOR YEAR	986,586	1,025,728
TAX BASE GROWTH FACTOR	1.0076	1.0117
	<u>994,084.05</u>	<u>1,037,729.02</u>
PRIOR YEAR PILOTS	-	-
	<u>994,084.05</u>	<u>1,037,729.02</u>
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	<u>1,013,965.73</u>	<u>1,058,483.60</u>
PROJECTED PILOTS		
AVAILABLE CARRYOVER FROM PR YR	1,169.00	-
ALLOWABLE TAX LEVY	<u>1,015,134.73</u>	<u>1,058,483.60</u>
Taxes	<u>1,025,728.00</u>	<u>1,057,249.00</u>
Under/(Over) Tax Cap	<u>(10,593.27)</u>	<u>1,234.60</u>

**TOWN OF BRISTOL  
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
2024**

Town Board (4) ea.	3,283.00	13,132.00
Justice		13,000.00
Supervisor		19,760.00
Town Clerk		55,120.00
Highway Superintendent		70,720.00

Equalized Total Assessed Value 301,128,772

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	12	83,000	0.03
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>314</b>	<b>17,828,208</b>	<b>5.92</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>314</b>	<b>17,828,208</b>	<b>5.92</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 301,128,772

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	1,716,700	0.57
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,332,500	0.44
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	2	481,000	0.16
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	1,230,000	0.41
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	288,200	0.10
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	520,000	0.17
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	10	129,500	0.04
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	52	622,125	0.21
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	43	860,000	0.29
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	28	916,567	0.30
41153	COLD WAR VETERANS (10%)	RPTL 458-b	13	52,000	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	23,328	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	4	98,000	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	77	5,601,790	1.86
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	373,735	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	605,000	0.20
41801	PERSONS AGE 65 OR OVER	RPTL 467	7	302,281	0.10
41803	PERSONS AGE 65 OR OVER	RPTL 467	2	73,750	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	52,000	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	24	2,440,232	0.81
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	26,500	0.01

2023 Special Assessment Roll (for 1/24 tax bills)				Canandaigua-Bristol Water District						
TOWN OF BRISTOL										
count	Roll Yr	ax Map Numb	Owner	PC	Loc #	Location	Units	SD Taxable	Charge	r/s
1	2023	138.00-1-3.21	Green-Estate,	113		St Rt 64	0	\$ -		1
1	2023	138.00-1-4.00	Green-Estate,	113		St Rt 64	0	\$ -		1
1	2023	124.00-1-30.1	Green-Estate,	113		Co Rd 32	0	\$ -		1
1	2023	124.00-1-29.1	Green, Josep	120	4530	St Rt 64	0	\$ -		1
1	2023	124.19-2-5.00	Bristol Center	695		St Rt 64	0	\$ -		8
1	2023	124.19-2-31.0	Johnson Milla	695		Co Rd 32	0	\$ -		8
1	2023	520.00-1-19.0	Finger Lakes	867		Special Franc	0	\$ 30,429		5
7										
1	2023	124.00-2-8.11	Battle, Todd K	311	6330	Montanye	1	\$ 59,400	\$ 187	1
1	2023	124.00-2-14.3	Lana, Lucien	314		Kear	1	\$ 42,000	\$ 187	1
1	2023	124.00-2-14.3	Francese, Ma	314		Kear	1	\$ 13,700	\$ 187	1
1	2023	124.00-2-39.0	Cassidy, Tim	314	6591	Day	1	\$ 60,000	\$ 187	1
1	2023	138.00-1-11.2	Knox, Pamela	314		St Rt 64	1	\$ 52,600	\$ 187	1
1	2023	124.00-2-42.1	Gladding, Cha	314		Co Rd 32	1	\$ 64,000	\$ 187	1
1	2023	124.00-2-44.1	York, Zev	314		Co Rd 32	1	\$ 17,400	\$ 187	1
1	2023	124.00-2-45.0	Gokce Capita	314		Co Rd 32	1	\$ 4,500	\$ 187	1
1	2023	124.00-2-46.0	York, Zev	314		Co Rd 32	1	\$ 5,400	\$ 187	1
1	2023	124.19-2-6.20	Weitzel, Cliffo	314		Co Rd 32	1	\$ 900	\$ 187	1
1	2023	138.00-1-11.1	Kelso, A J.	314		St Rt 64	1	\$ 27,000	\$ 187	1
1	2023	138.00-1-7.20	Houseman, K	322		St Rt 64	1	\$ 125,800	\$ 187	1
1	2023	138.00-1-11.1	Myers, Howar	322		St Rt 64	1	\$ 91,200	\$ 187	1
1	2023	124.00-1-63.1	Fungus Creek	322		Co Rd 32	1	\$ 98,500	\$ 187	1
1	2023	124.19-2-4.00	Duerr, William	323		St Rt 64	1	\$ 17,500	\$ 187	1
1	2023	124.19-2-16.0	Baudry, Kim A	311	4499	St Rt 64	1	\$ 14,000	\$ 187	1
1	2023	124.19-2-22.0	Kramer, A. Ma	312	4515	St Rt 64	1	\$ 24,500	\$ 187	1
1	2023	138.00-1-15.0	Yager, Daniel	312		St Rt 64	1	\$ 37,000	\$ 187	1
1	2023	124.19-2-9.10	Makowski, Mi	484	4470	St Rt 64	1	\$ 45,000	\$ 187	1
1	2023	124.19-2-1.11	Marble- Estate	312		St Rt 64	1	\$ 35,500	\$ 187	1
1	2023	138.00-1-3.13	Malotte, Willia	312	4802	St Rt 64	1	\$ 46,000	\$ 187	1
1	2023	138.00-1-11.2	Heberle, Philip	312	4551	St Rt 64	1	\$ 45,000	\$ 187	1
1	2023	124.19-1-14.1	Dandy 73 Bris	331		Co Rd 32	1	\$ 85,000	\$ 187	1

1	2023	138.00-1-12.0	Weiland, Ken	312	4579	St Rt 64	1	\$ 60,000	\$ 187	1
1	2023	124.00-2-47.1	Lawson, Davi	312	4385	St Rt 64	1	\$ 71,000	\$ 187	1
1	2023	124.19-1-14.1	DiBella, Ernes	331		St Rt 64	1	\$ 77,000	\$ 187	1
1	2023	124.00-2-40.2	Bristol Town c	827	6615	Day	1	\$ -	\$ 187	8
27										
1	2023	124.00-2-41.2	DiMariano, Ar	210	6588	Day	3	\$ 325,000	\$ 561	1
1	2023	124.00-2-8.11	McMath, Andr	312	6340	Montanye	3	\$ 220,000	\$ 561	1
1	2023	124.00-2-8.12	Phillips, Joshu	210	6318	Montayne	3	\$ 330,000	\$ 561	1
1	2023	138.00-1-50.2	King, Robert D	210	4811	St Rt 64	3	\$ 225,000	\$ 561	1
1	2023	124.00-2-41.2	Peters, Terry	210	6585	Co Rd 32	3	\$ 345,000	\$ 561	1
1	2023	124.00-2-42.1	Pappano, Ste	210	6555	Montanye	3	\$ 265,000	\$ 561	1
1	2023	124.00-2-13.1	Koehn, Jeffery	210	6339	Montanye	3	\$ 302,000	\$ 561	1
1	2023	124.00-2-13.1	Rider, Joan M	210	6291	Knapp	3	\$ 220,000	\$ 561	1
1	2023	124.00-2-47.1	Osier, Michae	210	4401	St Rt 64	3	\$ 275,000	\$ 561	1
1	2023	138.00-1-3.12	Malotte, Willia	210	4808	St Rt 64	3	\$ 165,000	\$ 561	1
1	2023	138.00-1-5.00	Sanford, Davi	210	4616	St Rt 64	3	\$ 155,000	\$ 561	1
1	2023	138.00-1-6.00	Sanford, Patri	210	4610	St Rt 64	3	\$ 175,000	\$ 561	1
1	2023	138.00-1-8.00	Barry, Daniel	210	4590	St Rt 64	3	\$ 98,000	\$ 561	1
1	2023	138.00-1-9.00	Collins, Steph	210	4580	St Rt 64	3	\$ 154,000	\$ 561	1
1	2023	138.00-1-10.0	Gantz, Timoth	210	4578	St Rt 64	3	\$ 175,000	\$ 561	1
1	2023	138.00-1-13.0	Murray, Doug	210	4581	St Rt 64	3	\$ 210,000	\$ 561	1
1	2023	138.00-1-14.0	Thomas, Tim	210	4611	St Rt 64	3	\$ 220,000	\$ 561	1
1	2023	138.00-1-48.1	Barend-Estate	210	4815	St Rt 64	3	\$ 98,000	\$ 561	1
1	2023	124.00-2-7.10	Gladding, Cha	210	6564	Co Rd 32	3	\$ 205,000	\$ 561	1
1	2023	124.00-2-15.0	Stevens, Mike	210	6443	Montanye	3	\$ 168,000	\$ 561	1
1	2023	124.19-1-5.00	Brown, Bailey	210	6719	Co Rd 32	3	\$ 125,000	\$ 561	1
1	2023	124.19-1-6.10	Dillman, Steve	210	6701	Co Rd 32	3	\$ 275,000	\$ 561	1
1	2023	124.19-1-6.20	Tones, Roger	210	6709	Co Rd 32	3	\$ 228,000	\$ 561	1
1	2023	124.19-1-7.00	West, Daniel	210	4504	St Rt 64	3	\$ 94,000	\$ 561	1
1	2023	124.19-1-8.00	Dunn, Alfred	210	4506	St Rt 64	3	\$ 127,000	\$ 561	1
1	2023	124.00-2-43.0	Bliss-Estate,	210	6572	Co Rd 32	3	\$ 175,000	\$ 561	1
1	2023	124.00-2-44.2	Thomas, Edw	210	6574	Co Rd 32	3	\$ 228,000	\$ 561	1
1	2023	124.00-2-51.2	Ford, Jason S	210	4345	St Rt 64	3	\$ 210,000	\$ 561	1
1	2023	124.19-1-4.00	Hart, Christop	210	6731	Co Rd 32	3	\$ 175,000	\$ 561	1

1	2023	124.19-2-23.0	Mueller, Ashle	210	4517	St Rt 64	3	\$	135,000	\$	561	1
1	2023	124.19-1-10.0	Heberle, Craig	210	4510	St Rt 64	3	\$	150,000	\$	561	1
1	2023	124.19-1-11.0	Holton, Richa	210	4514	St Rt 64	3	\$	155,000	\$	561	1
1	2023	124.19-2-3.00	Duerr, William	210	4407	St Rt 64	3	\$	134,000	\$	561	1
1	2023	124.19-2-6.10	Filley, Elsa H.	210	4477	St Rt 64	3	\$	147,000	\$	561	1
1	2023	124.19-2-7.00	Hayden, Nath	210	4475	St Rt 64	3	\$	137,000	\$	561	1
1	2023	124.19-2-12.0	Brush, Jared	210	4492	St Rt 64	3	\$	151,000	\$	561	1
1	2023	124.19-2-13.0	Inglesby, Mar	210	4496	St Rt 64	3	\$	110,000	\$	561	1
1	2023	124.19-2-14.0	Mehlenbacher	210	4481	St Rt 64	3	\$	139,000	\$	561	1
1	2023	124.19-2-15.0	Cotter, William	210	4497	St Rt 64	3	\$	87,000	\$	561	1
1	2023	124.19-2-18.0	Thomas, Edit	210	4505	St Rt 64	3	\$	185,000	\$	561	1
1	2023	124.19-2-19.0	Thompson, R	210	4507	St Rt 64	3	\$	128,000	\$	561	1
1	2023	124.19-2-20.0	Holbert, Cand	210	4509	St Rt 64	3	\$	93,000	\$	561	1
1	2023	124.19-2-21.0	Bontempo, Vi	210	4511	St Rt 64	3	\$	93,000	\$	561	1
1	2023	124.19-1-13.1	Hicks, Edward	210	4518	St Rt 64	3	\$	153,000	\$	561	1
1	2023	138.00-1-50.1	Gray Family V	210	4801	St Rt 64	3	\$	162,000	\$	561	1
1	2023	138.00-1-49.1	Kirkwood, Phi	210	4805	St Rt 64	3	\$	172,000	\$	561	1
1	2023	124.19-1-12.1	Aikens, West	210	4516	St Rt 64	3	\$	164,000	\$	561	1
1	2023	124.00-2-37.2	Koelsch, Mich	240	6644	Day	3	\$	355,000	\$	561	1
1	2023	124.00-2-34.0	Maracle, Cynt	240	4513	St Rt 64	3	\$	355,000	\$	561	1
1	2023	138.00-1-53.1	Wheaton, Ran	240	4821	St Rt 64	3	\$	175,000	\$	561	1
1	2023	124.00-2-36.1	Kennedy, Bru	240	6592	Day	3	\$	425,000	\$	561	1
1	2023	124.00-2-14.1	Francese, Ala	240	6441	Montanye	3	\$	160,000	\$	561	1
1	2023	124.00-2-50.1	Mossbrook, D	240	4371	St Rt 64	3	\$	160,000	\$	561	1
1	2023	138.00-1-52.1	Vitale, Marc	240	4741	St Rt 64	3	\$	250,000	\$	561	1
1	2023	124.00-2-40.1	Loughran, De	240	6599	Day	3	\$	410,000	\$	561	1
1	2023	124.00-1-29.1	Case, Brian L	240	4519	St Rt 64	3	\$	230,000	\$	561	1
1	2023	138.00-1-7.10	Warner, W. R	241	4600	St Rt 64	3	\$	212,000	\$	561	1
1	2023	138.00-1-3.11	Rogers, Guy	241	4822	St Rt 64	3	\$	550,000	\$	561	1
1	2023	124.00-2-8.11	Green, Rober	241	6557	Co Rd 32	3	\$	193,000	\$	561	1
1	2023	124.00-2-50.1	Mossbrook, D	283	4353	St Rt 64	3	\$	475,000	\$	561	1
1	2023	124.19-1-9.00	Mordini, Shery	283	4508	St Rt 64	3	\$	575,000	\$	561	1
1	2023	124.19-2-17.1	Peaks Proper	421	4503	St Rt 64	3	\$	110,000	\$	561	1
1	2023	124.00-1-63.2	Bristol Extract	480	4376	St Rt 64	3	\$	630,000	\$	561	1



1	2023	138.00-1-53.2	Bristol Valley	480	4820	St Rt 64	3	\$ 620,000	\$ 561	1
1	2023	124.19-1-14.2	Dandy 73 Bris	486	6702	Co Rd 32	3	\$ 500,000	\$ 561	1
1	2023	124.19-1-3.20	Bristol Library	611	6750	Co Rd 32	3	\$ -	\$ 561	8
1	2023	124.19-1-1.10	Bristol Town C	652	6740	Co Rd 32	3	\$ -	\$ 561	8
1	2023	124.00-1-20.0	Bristol Vol Fire	662	4350	St Rt 64	3	\$ -	\$ 561	8
1	2023	124.19-2-8.00	Bristol Historic	681	4471	St Rt 64	3	\$ -	\$ 561	8
69							234	\$ 16,097,329	\$ 43,758	
								total taxable value	total unit charges	
103										

O & M charge @ .69/1000

	\$ 11,107.16
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