

TOWN BUDGET

FOR 2015

TOWN OF BRISTOL

IN

ONTARIO COUNTY

CERTIFICATION OF TOWN CLERK

I, Sharon Miller, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2015 BUDGET OF THE TOWN OF BRISTOL AS ADOPTED ON OCTOBER 14, 2014.

Signed: Sharon Miller

Dated: October 20, 2014

TOWN OF BRISTOL, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2015

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 632,638.00	445,728.00	147,775.00	39,135.00
DA HIGHWAY FUND - TOWNWIDE	\$ 1,258,072.00	603,656.00	250,000.00	404,416.00
TOTAL TOWN	<u>1,890,710.00</u>	<u>1,049,384.00</u>	<u>397,775.00</u>	<u>443,551.00</u>
SPECIAL DISTRICTS				
SF BRISTOL VOLUNTEER FIRE	\$ 177,500.00	0.00	0.00	177,500.00
SW1 CDGA/BRISTOL JOINT WATER	\$ 47,143.11	0.00	0.00	47,143.11
TOTAL SPECIAL DISTRICTS	<u>224,643.11</u>	<u>0.00</u>	<u>0.00</u>	<u>224,643.11</u>
GRANDTOTAL	<u>\$ 2,115,353.11</u>	<u>1,049,384.00</u>	<u>397,775.00</u>	<u>668,194.11</u>

**TOWN OF BRISTOL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2015**

(ADOPTED OCTOBER 14, 2014)

Schedule 1-A	Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
<u>APPROPRIATIONS</u>				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
A1010.100	PERSONAL SERVICES	11,128.00	11,324.00	11,494.00
A1010.110	SECRETARY PERSONAL SERVICES	110.00	120.00	0.00
A1010.400	CONTRACTUAL	127.55	250.00	250.00
TOTAL TOWN BOARD		11,365.55	11,694.00	11,744.00
TOWN JUSTICES				
A1110.100	PERSONAL SERVICES	10,648.00	10,834.00	10,997.00
A1110.110	COURT CLERK	7,909.86	8,600.00	8,729.00
A1110.200	EQUIPMENT	0.00	150.00	150.00
A1110.200G	EQUIPMENT	0.00	4,700.00	0.00
A1110.400	CONTRACTUAL	2,638.36	3,000.00	3,000.00
TOTAL TOWN JUSTICES		21,196.22	27,284.00	22,876.00
SUPERVISOR				
A1220.100	PERSONAL SERVICES	12,704.00	12,927.00	13,121.00
A1220.110	BOOKKEEPER	13,850.00	14,092.00	14,303.00
A1220.200	EQUIPMENT	0.00	200.00	200.00
A1220.400	CONTRACTUAL	1,497.30	1,750.00	1,750.00
TOTAL SUPERVISOR		28,051.30	28,969.00	29,374.00

**TOWN OF BRISTOL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2015**

(ADOPTED OCTOBER 14, 2014)

Schedule 1-A		Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
AUDITOR					
A1320.400	CONTRACTUAL	0.00	2,500.00	2,500.00	2,500.00
TOTAL AUDITOR		0.00	2,500.00	2,500.00	2,500.00
TAX COLLECTION					
A1330.400	CONTRACTUAL	1,579.82	1,800.00	1,900.00	1,900.00
TOTAL TAX COLLECTION		1,579.82	1,800.00	1,900.00	1,900.00
BUDGET					
A1340.100	PERSONAL SERVICES	780.00	800.00	800.00	800.00
TOTAL BUDGET		780.00	800.00	800.00	800.00
ASSESSORS					
A1355.100	PERSONAL SERVICES	23,115.00	23,520.00	23,873.00	23,873.00
A1355.110	PERSONAL SERVICES - BAR	960.00	975.00	990.00	990.00
A1355.200	EQUIPMENT	145.07	200.00	200.00	200.00
A1355.400	CONTRACTUAL	2,484.78	2,800.00	5,150.00	5,150.00
TOTAL ASSESSORS		26,704.85	27,495.00	30,213.00	30,213.00
TOWN CLERK					
A1410.100	PERSONAL SERVICES	43,273.00	44,030.00	44,690.00	44,690.00
A1410.110	DEPUTY TOWN CLERK	3,591.85	4,368.00	4,500.00	4,500.00
A1410.200	EQUIPMENT	179.99	400.00	400.00	400.00

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A1410.400	CONTRACTUAL	1,171.19	1,750.00	1,750.00	1,750.00
TOTAL TOWN CLERK		48,216.03	50,548.00	51,340.00	51,340.00
ATTORNEY					
A1420.100	PERSONAL SERVICES	13,698.50	0.00	0.00	0.00
A1420.400	CONTRACTUAL	25.00	17,000.00	17,000.00	17,000.00
A1420.410	CONTRACTUAL	0.00	400.00	400.00	400.00
TOTAL ATTORNEY		13,723.50	17,400.00	17,400.00	17,400.00
PERSONNEL					
A1430.100	PERSONAL SERVICES	4,050.00	4,121.00	4,183.00	4,183.00
TOTAL PERSONNEL		4,050.00	4,121.00	4,183.00	4,183.00
ENGINEER					
A1440.100	PERSONAL SERVICES	520.00	0.00	0.00	0.00
A1440.400	CONTRACTUAL	0.00	3,000.00	3,500.00	3,500.00
A1440.410	CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL ENGINEER		520.00	3,500.00	4,000.00	4,000.00
ELECTIONS					
A1450.400	CONTRACTUAL	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL ELECTIONS		2,000.00	2,000.00	2,000.00	2,000.00

**TOWN OF BRISTOL
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(ADOPTED OCTOBER 14, 2014)

Schedule 1-A	Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
RECORDS MANAGEMENT				
A1460.100	PERSONAL SERVICES	515.17	2,576.00	2,576.00
A1460.210	EQUIPMENT	0.00	0.00	0.00
A1460.400	CONTRACTUAL	52.50	100.00	100.00
TOTAL RECORDS MANAGEMENT		567.67	2,676.00	2,676.00
BUILDINGS				
A1620.100	PERSONAL SERVICES	3,312.87	5,371.00	5,371.00
A1620.200	EQUIPMENT	0.00	2,000.00	2,000.00
A1620.400	CONTRACTUAL	1,517.08	2,500.00	2,500.00
A1620.410	HEAT - CONTRACTUAL	1,183.57	2,500.00	2,500.00
A1620.420	ELECTRIC - CONTRACTUAL	2,257.40	2,900.00	3,200.00
TOTAL BUILDINGS		8,270.92	15,271.00	15,571.00
CENTRAL COMMUNICATIONS SYSTEM				
A1650.100	PERSONAL	3,180.00	0.00	0.00
A1650.200	EQUIPMEN	748.99	2,000.00	2,000.00
A1650.400	CONTRACT	9,824.75	3,200.00	3,200.00
A1650.410	CONTRACT	0.00	7,000.00	5,000.00
TOTAL CENTRAL COMMUNICATIONS SYSTEM		13,753.74	12,200.00	10,200.00

**TOWN OF BRISTOL
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(ADOPTED OCTOBER 14, 2014)

Schedule 1-A	Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015	
CENTRAL PRINTING & MAILING					
A1670.200	EQUIPMENT	0.00	0.00	2,000.00	2,000.00
A1670.400	CONTRACTUAL	3,889.96	3,300.00	3,300.00	3,300.00
TOTAL CENTRAL PRINTING & MAILING		<u>3,889.96</u>	<u>3,300.00</u>	<u>5,300.00</u>	<u>5,300.00</u>
CENTRAL DATA PROCESSING					
A1680.400	CONTRACTUAL	3,107.52	3,000.00	3,000.00	3,000.00
TOTAL CENTRAL DATA PROCESSING		<u>3,107.52</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
SPECIAL ITEMS					
A1910.400	UNALLOCATED INSURANCE	28,705.53	32,000.00	32,000.00	32,000.00
A1920.400	MUNICIPAL ASSOCIATION DUES	800.00	900.00	800.00	800.00
A1930.400	JUDGMENTS & CLAIMS	0.00	2,500.00	2,500.00	2,500.00
A1990.400	CONTINGENT ACCOUNT	0.00	12,500.00	12,500.00	12,500.00
TOTAL SPECIAL ITEMS		<u>29,505.53</u>	<u>47,900.00</u>	<u>47,800.00</u>	<u>47,800.00</u>
TOTAL GENERAL GOVERNMENT SUPPORT		<u>217,282.61</u>	<u>262,458.00</u>	<u>262,877.00</u>	<u>262,877.00</u>
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.400	CONTRACTUAL	10,323.60	11,400.00	11,400.00	11,400.00
TOTAL TRAFFIC CONTROL		<u>10,323.60</u>	<u>11,400.00</u>	<u>11,400.00</u>	<u>11,400.00</u>

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(ADOPTED OCTOBER 14, 2014)

Schedule 1-A	Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
CONTROL OF DOGS				
A3510.400 CONTRACTUAL	9,298.16	12,000.00	12,000.00	12,000.00
TOTAL CONTROL OF DOGS	9,298.16	12,000.00	12,000.00	12,000.00
OTHER ANIMAL CONTROL				
A3520.400 CONTRACTUAL	616.79	500.00	500.00	500.00
TOTAL OTHER ANIMAL CONTROL	616.79	500.00	500.00	500.00
TOTAL PUBLIC SAFETY	20,238.55	23,900.00	23,900.00	23,900.00
PUBLIC HEALTH				
PUBLIC HEALTH				
A4010.100 PERSONAL SERVICES	605.00	0.00	0.00	0.00
A4010.400 CONTRACTUAL	0.00	605.00	605.00	605.00
TOTAL PUBLIC HEALTH	605.00	605.00	605.00	605.00
REGISTRAR/VITAL STATISTICS				
A4020.100 PERSONAL SERVICE	125.00	130.00	135.00	135.00
A4020.400 CONTRACTUAL	0.00	100.00	100.00	100.00
TOTAL REGISTRAR/VITAL STATISTICS	125.00	230.00	235.00	235.00
OTR/MERCY FLIGHT				

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(ADOPTED OCTOBER 14, 2014)

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A4989.400	CONTRACTUAL	500.00	525.00	525.00	525.00
TOTAL OTR/MERCY FLIGHT		500.00	525.00	525.00	525.00
TOTAL PUBLIC HEALTH		1,230.00	1,360.00	1,365.00	1,365.00
TRANSPORTATION					
SUPERINTENDENT OF HIGHWAYS					
A5010.100	PERSONAL SERVICES	57,494.00	58,500.00	59,375.00	59,375.00
A5010.110	BOOKKEEPER	2,115.00	2,152.00	2,184.00	2,184.00
A5010.200	EQUIPMENT	0.00	250.00	250.00	250.00
A5010.400	CONTRACTUAL	1,435.01	1,500.00	1,500.00	1,500.00
TOTAL SUPERINTENDENT OF HIGHWAYS		61,044.01	62,402.00	63,309.00	63,309.00
GARAGE					
A5132.200	EQUIPMENT	6,473.00	2,500.00	2,500.00	2,500.00
A5132.400	CONTRACTUAL	3,171.55	5,000.00	4,000.00	4,000.00
A5132.410	HEAT - CONTRACTUAL	4,821.41	8,000.00	8,000.00	8,000.00
A5132.420	ELECTRIC - CONTRACTUAL	6,685.36	6,500.00	6,500.00	6,500.00
A5132.430	WATER	5,926.72	5,000.00	6,000.00	6,000.00
TOTAL GARAGE		27,078.04	27,000.00	27,000.00	27,000.00
STREET LIGHTING					

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A5182.400 CONTRACTUAL	2,104.47	2,250.00	2,300.00	2,300.00
TOTAL STREET LIGHTING	2,104.47	2,250.00	2,300.00	2,300.00
TOTAL TRANSPORTATION	90,226.52	91,652.00	92,609.00	92,609.00
ECONOMIC ASSISTANCE AND OPPORTUNITY				
ECONOMIC OPPORTUNITY & DEVELOPMENT				
A6989.400 ECONOMIC OPPORTUNITY &	4,491.00	1,500.00	1,500.00	1,500.00
TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	4,491.00	1,500.00	1,500.00	1,500.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	4,491.00	1,500.00	1,500.00	1,500.00
CULTURE AND RECREATION				
PARKS				
A7110.100 PERSONAL SERVICES	4,678.23	8,300.00	8,445.00	8,445.00
A7110.200 EQUIPMENT	3,500.94	10,000.00	10,000.00	10,000.00
A7110.400 CONTRACTUAL	1,483.37	2,000.00	2,000.00	2,000.00
TOTAL PARKS	9,662.54	20,300.00	20,445.00	20,445.00
YOUTH PROGRAM				
A7310.400 CONTRACTUAL	0.00	500.00	0.00	0.00
TOTAL YOUTH PROGRAM	0.00	500.00	0.00	0.00

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FOR 2015**

(ADOPTED OCTOBER 14, 2014)

Schedule 1-A		Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
JOINT YOUTH PROJECT					
A7320.400	RICHMOND	4,100.00	4,912.00	5,996.00	5,996.00
A7320.410	BASEBALL	100.00	100.00	100.00	100.00
TOTAL JOINT YOUTH PROJECT		<u>4,200.00</u>	<u>5,012.00</u>	<u>6,096.00</u>	<u>6,096.00</u>
LIBRARY					
A7410.400	CONTRACTUAL	41,434.00	44,000.00	47,000.00	47,000.00
TOTAL LIBRARY		<u>41,434.00</u>	<u>44,000.00</u>	<u>47,000.00</u>	<u>47,000.00</u>
HISTORIAN					
A7510.100	PERSONAL SERVICES	900.00	0.00	0.00	0.00
A7510.200	EQUIPMENT	89.19	200.00	200.00	200.00
A7510.400	CONTRACTUAL	155.89	1,000.00	1,100.00	1,100.00
A7510.410	CONTRACTUAL	0.00	400.00	400.00	400.00
A7510.420	HISTORIAN ASSISTANT	0.00	0.00	120.00	120.00
TOTAL HISTORIAN		<u>1,145.08</u>	<u>1,600.00</u>	<u>1,820.00</u>	<u>1,820.00</u>
HISTORICAL PROPERTY					
A7520.400	CONTRACTUAL	4,170.00	4,170.00	4,250.00	4,250.00
TOTAL HISTORICAL PROPERTY		<u>4,170.00</u>	<u>4,170.00</u>	<u>4,250.00</u>	<u>4,250.00</u>

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FOR 2015**

(ADOPTED OCTOBER 14, 2014)

Schedule 1-A		Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
CELEBRATIONS					
A7550.400	CONTRACTUAL	-637.35	1,200.00	1,200.00	1,200.00
TOTAL CELEBRATIONS		-637.35	1,200.00	1,200.00	1,200.00
ADULT RECREATION					
A7620.400	CONTRACTUAL	0.00	250.00	0.00	0.00
TOTAL ADULT RECREATION		0.00	250.00	0.00	0.00
TOTAL CULTURE AND RECREATION		59,974.27	77,032.00	80,811.00	80,811.00
HOME AND COMMUNITY SERVICES					
ZONING					
A8010.100	PERSONAL SERVICES (CEO)	23,566.40	23,982.00	24,350.00	24,350.00
A8010.110	DEPUTY CEO	0.00	1,325.00	1,860.00	1,860.00
A8010.120	ZBA CHAIRMAN	539.50	727.00	740.00	740.00
A8010.130	ZBA MEMBERS	793.50	1,800.00	1,800.00	1,800.00
A8010.140	ZBA SECRETARY	9,455.37	9,790.00	7,715.00	7,715.00
A8010.200	EQUIPMENT (CEO)	0.00	0.00	10,500.00	10,500.00
A8010.400	CONTRACTUAL (CEO)	3,838.93	4,750.00	3,750.00	3,750.00
A8010.410	CONTRACTUAL (ZBA)	241.23	350.00	350.00	350.00
TOTAL ZONING		38,434.93	42,724.00	51,065.00	51,065.00

**TOWN OF BRISTOL
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FOR 2015**

(ADOPTED OCTOBER 14, 2014)

Schedule 1-A	Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
PLANNING				
A8020.100	PERSONAL SERVICES (CHR)	980.50	1,224.00	1,227.00
A8020.110	BOARD MEMBERS	1,483.50	2,247.00	2,280.00
A8020.120	SECRETARY	3,434.43	3,640.00	5,912.00
A8020.400	CONTRACTUAL	1,239.96	1,500.00	1,500.00
TOTAL PLANNING		7,138.39	8,611.00	10,919.00
ENVIRONMENTAL CONTROL				
A8090.400	CDGA LK WATERSHD	107.00	110.00	110.00
A8090.410	HONEOYE WATERSHD	0.00	100.00	100.00
A8090.420	DRY WELL CLEANUP	500.00	997.00	1,000.00
TOTAL ENVIRONMENTAL CONTROL		607.00	1,207.00	1,210.00
REFUSE & GARBAGE				
A8160.200	EQUIPMENT	0.00	350.00	350.00
A8160.400	CUSTODIAN CONTRACTUAL	4,407.57	4,485.00	4,552.00
A8160.410	DISPOSAL FEE CONT	675.00	1,200.00	1,000.00
TOTAL REFUSE & GARBAGE		5,082.57	6,035.00	5,902.00
DRAINAGE - MUD CREEK				
A8540.400	MUD CREEK - CONTRACTUAL	0.00	1,000.00	1,000.00
TOTAL DRAINAGE - MUD CREEK		0.00	1,000.00	1,000.00

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Schedule 1-A	Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
CEMETERIES				
A8810.100	PERSONAL SERVICES	999.41	1,550.00	1,500.00
A8810.400	CONTRACTUAL	0.00	500.00	500.00
A8810.410	CONTRACTUAL	500.00	1,000.00	1,000.00
TOTAL CEMETERIES		1,499.41	3,050.00	3,000.00
TOTAL HOME AND COMMUNITY SERVICES		52,762.30	62,627.00	73,096.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.800	STATE RETIREMENT	38,925.78	41,000.00	40,000.00
A9030.800	SOCIAL SECURITY	17,636.27	21,000.00	21,000.00
TOTAL EMPLOYEE BENEFITS		56,562.05	62,000.00	61,000.00
WORKERS COMPENSATION				
A9040.800	WORKERS COMPENSATION	9,062.00	11,724.00	11,630.00
A9055.800	DISABILITY INSURANCE	169.40	350.00	350.00
A9060.800	HOSPITAL & MEDICAL INSURANCE	21,858.80	23,500.00	23,500.00
TOTAL WORKERS COMPENSATION		31,090.20	35,574.00	35,480.00
TOTAL EMPLOYEE BENEFITS		87,652.25	97,574.00	96,480.00
TOTAL APPROPRIATIONS		533,857.50	618,103.00	632,638.00

**TOWN OF BRISTOL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2015**

(ADOPTED OCTOBER 14, 2014)

Schedule 2-A	Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	18,724.00	28,135.00	39,135.00	39,135.00
	18,724.00	28,135.00	39,135.00	39,135.00
REAL PROPERTY TAX ITEMS				
A1081	684.18	615.00	1,000.00	1,000.00
A1090	3,703.50	3,850.00	3,250.00	3,250.00
	4,387.68	4,465.00	4,250.00	4,250.00
NON-PROPERTY TAX ITEMS				
A1120	329,797.21	317,288.00	350,000.00	350,000.00
A1170	7,472.88	7,200.00	7,000.00	7,000.00
	337,270.09	324,488.00	357,000.00	357,000.00
DEPARTMENTAL INCOME				
A1255	485.65	550.00	400.00	400.00
A1270	5,214.00	3,800.00	3,800.00	3,800.00
A1603	310.00	300.00	300.00	300.00
A2001	2,075.00	2,500.00	2,500.00	2,500.00
A2110	475.00	750.00	500.00	500.00
A2115	1,016.40	250.00	150.00	150.00
	9,576.05	8,150.00	7,650.00	7,650.00
INTERGOVERNMENTAL CHARGES				
A2376	2,203.80	2,300.00	2,276.00	2,276.00
	2,203.80	2,300.00	2,276.00	2,276.00

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USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	7.50	5.00	5.00
A2401A	INTEREST-MUNICIPAL CHOICE SAVINGS	521.14	500.00	200.00
A2401B	INTEREST & EARNINGS - BUILDING	178.62	0.00	0.00
A2401M	INTEREST - MUD CREEK	10.38	0.00	0.00
A2401P	INTEREST - PARKS	0.86	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	718.50	505.00	205.00
LICENSES AND PERMITS				
A2530	GAMES OF CHANCE	10.00	10.00	10.00
A2544	DOG LICENSES	7,949.00	7,500.00	7,500.00
A2545	TOWER FEES	3,000.00	3,000.00	3,000.00
A2555	BUILDING PERMITS	4,911.78	3,500.00	3,000.00
A2590	OTHER PERMITS	550.00	400.00	400.00
	TOTAL LICENSES AND PERMITS	16,420.78	14,410.00	13,910.00
FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	8,924.00	10,000.00	11,000.00
	TOTAL FINES AND FORFEITURES	8,924.00	10,000.00	11,000.00
SALE OF PROPERTY & COMPENSATIO				
A2650	SALE OF SCRAP	0.00	0.00	0.00
A2655	MINOR SALES	15.46	50.00	50.00
	TOTAL SALE OF PROPERTY &	15.46	50.00	50.00

**TOWN OF BRISTOL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2015**

(ADOPTED OCTOBER 14, 2014)

Schedule 2-A	Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
MISCELLANEOUS LOCAL SOURCES				
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	1,126.02	600.00	700.00
A2770	OTHER UNCLASSIFIED REVENUES	8.00	100.00	100.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	1,134.02	700.00	800.00
STATE AID				
A3001	REVENUE SHARING (PER CAPITA)	8,587.00	8,700.00	8,587.00
A3005	MORTGAGE TAX	59,539.14	48,000.00	40,000.00
A3021	STATE AID - COURT FACILITIES GRANT	0.00	4,700.00	0.00
A3040	NYS REAL PROPERTY	0.00	0.00	0.00
A3089	STATE AID - OTHER	0.00	0.00	0.00
	TOTAL STATE AID	68,126.14	61,400.00	48,587.00
A4089	FEDERAL AID - OTHER GENERAL GOVT AID	0.00	0.00	0.00
A5031	INTERFUND TRANSFERS	0.00	0.00	0.00
				484,863.00
	TOTAL ESTIMATED REVENUES	467,500.52	454,603.00	484,863.00
	APPROPRIATED FUND BALANCE	66,356.98	163,500.00	147,775.00
	TOTAL REVENUES & OTHER SOURCES	533,857.50	618,103.00	632,638.00

**TOWN OF BRISTOL
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2015**

(ADOPTED OCTOBER 14, 2014)

Schedule 1-DA	Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
<u>APPROPRIATIONS</u>				
TRANSPORTATION				
GENERAL REPAIRS				
DA5110.100	PERSONAL SERVICES	146,192.00	149,725.00	151,971.00
DA5110.400	CONTRACTUAL	217,861.57	255,604.00	255,604.00
TOTAL GENERAL REPAIRS		364,053.57	405,329.00	407,575.00
PERMANENT IMPROVEMANTS				
DA5112.200	CHIPS	114,286.07	127,518.76	114,286.00
TOTAL PERMANENT IMPROVEMANTS		114,286.07	127,518.76	114,286.00
MACHINERY				
DA5130.200	EQUIPMENT	234,326.18	79,000.00	50,000.00
DA5130.210	FCC COMMUNICATIONS EQUIPMENT	0.00	20,000.00	10,000.00
DA5130.400	CONTRACTUAL	76,190.56	76,000.00	76,000.00
TOTAL MACHINERY		310,516.74	175,000.00	136,000.00
BRUSH & WEEDS (MISCELLANEOUS)				
DA5140.400	CONTRACTUAL	0.00	500.00	500.00
TOTAL BRUSH & WEEDS (MISCELLANEOUS)		0.00	500.00	500.00

**TOWN OF BRISTOL
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2015**

(ADOPTED OCTOBER 14, 2014)

Schedule 1-DA	Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
SNOW REMOVAL				
DA5142.100 PERSONAL SERVICES	182,425.16	190,558.00	193,416.00	193,416.00
DA5142.400 CONTRACTUAL	111,176.05	144,000.00	144,000.00	144,000.00
TOTAL SNOW REMOVAL	293,601.21	334,558.00	337,416.00	337,416.00
TOTAL TRANSPORTATION	1,082,457.59	1,042,905.76	995,777.00	995,777.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
DA9010.800 STATE RETIREMENT	59,885.47	60,000.00	60,000.00	60,000.00
DA9030.800 SOCIAL SECURITY	25,252.36	26,500.00	26,500.00	26,500.00
TOTAL EMPLOYEE BENEFITS	85,137.83	86,500.00	86,500.00	86,500.00
WORKERS COMPENSATION				
DA9040.800 WORKERS COMPENSATION	13,594.00	17,587.00	17,445.00	17,445.00
DA9055.800 DISABILITY INSURANCE	214.00	350.00	300.00	300.00
TOTAL WORKERS COMPENSATION	13,808.00	17,937.00	17,745.00	17,745.00
DOT TESTING				
DA9060.800 HOSPITAL & MEDICAL INSURANCE	52,954.24	70,000.00	65,000.00	65,000.00
DA9060.820 DOT TESTING	381.00	350.00	350.00	350.00
DA9087.800 LONGEVITY	2,650.00	2,800.00	2,800.00	2,800.00
TOTAL DOT TESTING	55,985.24	73,150.00	68,150.00	68,150.00

**TOWN OF BRISTOL
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2015**

(ADOPTED OCTOBER 14, 2014)

Schedule 1-DA	Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
COMP TIME				
DA9089.800 COMPENSATED ABSENCES	0.00	4,000.00	9,000.00	9,000.00
TOTAL COMP TIME	0.00	4,000.00	9,000.00	9,000.00
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TOTAL EMPLOYEE BENEFITS	154,931.07	181,587.00	181,395.00	181,395.00
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DEBT SERVICE				
BOND ANTICIPATION NOTES				
DA9730.600 PRINCIPAL	23,700.00	40,000.00	74,000.00	74,000.00
DA9730.700 INTEREST	472.68	4,000.00	6,900.00	6,900.00
TOTAL BOND ANTICIPATION NOTES	24,172.68	44,000.00	80,900.00	80,900.00
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TOTAL DEBT SERVICE	24,172.68	44,000.00	80,900.00	80,900.00
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INTERFUND TRANSFERS				
TRANSFERS TO CAPITAL PROJECTS				
DA9950.900E EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
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TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
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TOTAL APPROPRIATIONS	1,261,561.34	1,268,492.76	1,258,072.00	1,258,072.00

**TOWN OF BRISTOL
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2015**

(ADOPTED OCTOBER 14, 2014)

Schedule 2-DA	Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	370,580.00	368,169.00	404,416.00
	TOTAL REAL PROPERTY TAXES	370,580.00	368,169.00	404,416.00
NON-PROPERTY TAX ITEMS				
DA1120	NONPROPERTY TAX DISTRIBUTION BY	403,085.47	384,129.00	350,000.00
	TOTAL NON-PROPERTY TAX ITEMS	403,085.47	384,129.00	350,000.00
INTERGOVERNMENTAL CHARGES				
DA2300	SERVICES FOR OTHER GOV'TS	134,920.82	138,370.00	138,370.00
	TOTAL INTERGOVERNMENTAL CHARGES	134,920.82	138,370.00	138,370.00
USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	0.00	0.00	0.00
DA2401A	INTEREST - MUNICIPAL CHOICE SAVINGS	1,068.86	1,000.00	500.00
DA2401C	INTEREST - COMPENSATED ABSENCES	9.95	0.00	0.00
DA2401E	INTEREST & EARNINGS - EQUIPMENT	33.33	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	1,112.14	1,000.00	500.00
SALE OF PROPERTY & COMPENSATIO				
DA2650	SALE OF SCRAP	2,172.82	900.00	500.00
DA2665	SALE OF EQUIPMENT	21,150.00	20,000.00	0.00
DA2680	INSURANCE RECOVERY	683.93	0.00	0.00
	TOTAL SALE OF PROPERTY &	24,006.75	20,900.00	500.00

**TOWN OF BRISTOL
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2015**

(ADOPTED OCTOBER 14, 2014)

Schedule 2-DA		Expenditures /Revenues 2013	Modified Budget 06/30/2014	Recommended Budget 2015	Adopted Budget 2015
DA2701	REFUND OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
DA2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00
DA2801	INTERFUND REVENUE	0.00	0.00	0.00	0.00
STATE AID					
DA3501	CONSOLIDATED HIGHWAY AID	114,286.07	127,518.76	114,286.00	114,286.00
DA3960	STATE EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
	TOTAL STATE AID	114,286.07	127,518.76	114,286.00	114,286.00
DA4960	FEMA	0.00	0.00	0.00	0.00
DA5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
DA5310	BANS REDEEMED FROM APPROPRIATIONS	0.00	0.00	0.00	0.00
PROCEEDS OF OBLIGATIONS					
DA5731	BANS REDEEMED FROM APPROPRIATIONS	23,700.00	0.00	0.00	0.00
	TOTAL PROCEEDS OF OBLIGATIONS	23,700.00	0.00	0.00	0.00
					1,008,072.00
TOTAL ESTIMATED REVENUES		1,071,691.25	1,040,086.76	1,008,072.00	1,008,072.00
APPROPRIATED FUND BALANCE		189,870.09	228,406.00	250,000.00	250,000.00
TOTAL REVENUES & OTHER SOURCES		1,261,561.34	1,268,492.76	1,258,072.00	1,258,072.00

TOWN OF BRISTOL
 FISCAL BUDGET BRISTOL VOLUNTEER FIRE
 FOR 2015

(ADOPTED OCTOBER 14, 2014)

Schedule 1-SF	Expenditures /Revenues 2013	Modified Budget 02/28/2014	Recommended Budget 2015	Adopted Budget 2015
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF3410.400 CONTRACTUAL	191,700.00	193,417.00	177,500.00	177,500.00
TOTAL FIRE PROTECTION	191,700.00	193,417.00	177,500.00	177,500.00
TOTAL PUBLIC SAFETY	191,700.00	193,417.00	177,500.00	177,500.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
SF9901.9 INTERFUND TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	191,700.00	193,417.00	177,500.00	177,500.00

TOWN OF BRISTOL
 FISCAL BUDGET BRISTOL VOLUNTEER FIRE
 FOR 2015

(ADOPTED OCTOBER 14, 2014)

Schedule 2-SF	Expenditures /Revenues 2013	Modified Budget 02/28/2014	Recommended Budget 2015	Adopted Budget 2015	
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SF1001	REAL PROPERTY TAXES	191,700.00	193,417.00	177,500.00	177,500.00
	TOTAL REAL PROPERTY TAXES	191,700.00	193,417.00	177,500.00	177,500.00
					177,500.00
	TOTAL ESTIMATED REVENUES	191,700.00	193,417.00	177,500.00	177,500.00
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	191,700.00	193,417.00	177,500.00	177,500.00

**TOWN OF BRISTOL
FISCAL BUDGET CDGA/BRISTOL JOINT WATER DISTRICT
FOR 2015**

(ADOPTED OCTOBER 14, 2014)

Schedule 1-SW1	Expenditures /Revenues 2013	Modified Budget 02/28/2014	Recommended Budget 2015	Adopted Budget 2015
<u>APPROPRIATIONS</u>				
HOME AND COMMUNITY SERVICES				
TRANSMISSION/ DISTRIBUTION				
SW1-8340.4 CONT	5,341.60	5,269.00	5,284.31	5,284.31
TOTAL TRANSMISSION/ DISTRIBUTION	5,341.60	5,269.00	5,284.31	5,284.31
TOTAL HOME AND COMMUNITY SERVICES	5,341.60	5,269.00	5,284.31	5,284.31
DEBT SERVICE				
BONDS				
SW1-9710.6 PRINCIPAL	10,150.00	10,575.00	10,575.00	10,575.00
SW1-9710.7 INTEREST	34,400.00	31,783.20	31,283.80	31,283.80
TOTAL BONDS	44,550.00	42,358.20	41,858.80	41,858.80
TOTAL DEBT SERVICE	44,550.00	42,358.20	41,858.80	41,858.80
TOTAL APPROPRIATIONS	49,891.60	47,627.20	47,143.11	47,143.11

TOWN OF BRISTOL
 FISCAL BUDGET CDGA/BRISTOL JOINT WATER DISTRICT
 FOR 2015

(ADOPTED OCTOBER 14, 2014)

Schedule 2-SW1	Expenditures /Revenues 2013	Modified Budget 02/28/2014	Recommended Budget 2015	Adopted Budget 2015
<hr/>				
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW1-1001	REAL PROPERTY TAXES	5,341.60	5,269.00	5,284.31
		<hr/>		
SW1-1030	SPECIAL ASSESSMENTS	44,550.00	42,358.20	41,858.80
		<hr/>		
	TOTAL REAL PROPERTY TAXES	49,891.60	47,627.20	47,143.11
		<hr/>		
				47,143.11
TOTAL ESTIMATED REVENUES		49,891.60	47,627.20	47,143.11
		<hr/>		
APPROPRIATED FUND BALANCE		0.00	0.00	0.00
		<hr/>		
TOTAL REVENUES & OTHER SOURCES		49,891.60	47,627.20	47,143.11
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TOWN OF BRISTOL
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES

2015

<u>HIGHWAY SUPERINTENDENT</u>	<u>\$</u>	<u>59,375.00</u>	<u>YEAR</u>
<u>TOWN SUPERVISOR</u>	<u>\$</u>	<u>13,121.00</u>	<u>YEAR</u>
<u>TOWN BOARD MEMBERS (4 @ \$2873.50 EA)</u>	<u>\$</u>	<u>11,494.00</u>	<u>YEAR</u>
<u>TOWN CLERK</u>	<u>\$</u>	<u>44,690.00</u>	<u>YEAR</u>
<u>TOWN JUSTICE</u>	<u>\$</u>	<u>10,997.00</u>	<u>YEAR</u>

Equalized Total Assessed Value 183,961,374

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	390,600	0.21
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,170,100	0.64
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	1,860,000	1.01
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	3	450,000	0.24
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	2	1,073,500	0.58
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	62,500	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	437,500	0.24
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	10	93,800	0.05
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	56	648,687	0.35
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	40	790,550	0.43
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.01
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	242,850	0.13
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	28,400	0.02
41153	COLD WAR VETERANS (10%)	RPTL 458-b	15	60,000	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	5,350	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	8	397,500	0.22
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	70	927,706	0.50
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	64,734	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	91,710	0.05
41803	PERSONS AGE 65 OR OVER	RPTL 467	4	92,195	0.05
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	31,900	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	21	854,369	0.46
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	50,755	0.03

Equalized Total Assessed Value 183,961,374

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	48,000	0.03
Total Exemptions Exclusive of System Exemptions:					
			277	9,892,706	5.38
Total System Exemptions:					
			0	0	0.00
Totals:					
			277	9,892,706	5.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

**T/Bristol/Cdga Water dist WD 201
2014 Tax Roll for 2015 Budget**

Ct	Tax Map #	Property Owner	St. #	Address	r/s	taxable AV	units	unit value	Spec asmt	Notes
	Exempt Parcels									
0	138.00-1-4.000	Green, Philip R.		St Rt 64	1	\$0	0			Ex - Ag
0	124.00-1-30.110	Green, Philip R.		Co Rd 32	1	\$0	0			Ex - Ag
0	138.00-1-3.210	Green, Philip R.		St Rt 64	1	\$0	0			Ex - Ag
0	124.00-1-29.112	Green, Joseph	4530	St Rt 64	1	\$0	0			Ex - Ag
0	124.19-2-5.000	Bristol Center Cem		St Rt 64	8	\$0	0			Exempt
0	124.19-2-31.000	Johnson Millard Cem		Co Rd 32	8	\$0	0			Exempt
0	520.00-1-19.000	Finger Lakes Reg. Tele,		Spec Fran	5	\$56,222				Incl in O & M
	Vacant Land/Barn/gar. Parcels									
1	138.00-1-12.000	Weiland, Kenneth J. Jr	4579	St Rt 64	1	\$18,300	1	\$184.40		MH Gone
1	124.19-2-1.111	Marble, Harrison W.		St Rt 64	1	\$14,300	1	\$184.40		small Bldg
1	138.00-1-3.130	Malotte, William B.	4802	St Rt 64	1	\$25,000	1	\$184.40		workshop
1	124.00-2-14.300	Francese, Alan M.		Kear	1	\$15,500	1	\$184.40		
1	124.00-2-39.000	Lawson, Martin E.	6591	Day	1	\$16,500	1	\$184.40		
1	124.00-2-44.100	Papaj, Joseph F.		Co Rd 32	1	\$23,800	1	\$184.40		
1	124.00-2-45.000	Lioy, Robert G.		Co Rd 32	1	\$6,200	1	\$184.40		
1	124.00-2-46.000	Papaj, Joseph F.		Co Rd 32	1	\$5,600	1	\$184.40		
1	124.00-2-49.000	Lawson, Ronald		St Rt 64	1	\$14,800	1	\$184.40		
1	124.19-2-6.200	Bristol Hist Soc		Co Rd 32	1	\$900	1	\$184.40		Not Ex.
1	138.00-1-11.120	Kelso, A J.		St Rt 64	1	\$12,700	1	\$184.40		
1	138.00-1-11.210	Knox, Kenneth A.		St Rt 64	1	\$19,700	1	\$184.40		
1	138.00-1-15.000	Yeager, Michael P.		St Rt 64	1	\$17,000	1	\$184.40		
1	124.00-1-63.100	Fungus Creek Dev		Co Rd 32	1	\$36,700	1	\$184.40		
1	124.00-2-42.110	Gladding, Charles		Co Rd 32	1	\$25,300	1	\$184.40		
1	124.00-2-41.000	Kennedy, Bruce		Co Rd 32	1	\$50,300	1	\$184.40		
1	138.00-1-11.110	Myers, Howard P.		St Rt 64	1	\$49,200	1	\$184.40		
1	138.00-1-7.200	Sanford, Donald C.		St Rt 64	1	\$49,200	1	\$184.40		
1	124.19-2-4.000	Duerr, William		St Rt 64	1	\$6,000	1	\$184.40		
1	124.19-1-14.110	Dandy 73 Bristol, LLC,		Co Rd 32	1	\$30,000	1	\$184.40		Barn
1	124.19-1-14.120	DiBella, Ernest J.		St Rt 64	1	\$40,000	1	\$184.40		Barn
1	124.19-2-9.100	Makowski, Mitchell A.	4470	St Rt 64	1	\$32,000	1	\$184.40		Bldg
1	124.00-2-40.200	Town of Bristol	6615	Day	8	\$0	1	\$184.40		h20 tower
23								\$4,241.20		
	Residence/Bldg									
1	124.19-2-17.100	Peaks Properties II	4503	St Rt 64	1	\$128,000	3	\$553.20		
1	138.00-1-53.211	Parsons, Richard B.	4820	St Rt 64	8	\$510,000	3	\$553.20		
1	124.00-1-63.200	Ontario County IDA	4376	St Rt 64	8	\$1,350,000	3	\$553.20		
1	124.19-1-14.200	Dandy 73 Bristol, LLC,	6702	Co Rd 32	1	\$297,000	3	\$553.20		
1	124.00-2-7.000	Gladding, Charles W.	6564	Co Rd 32	1	\$147,000	3	\$553.20		
1	124.00-2-13.111	Dorn, Christopher M.	6339	Montanye	1	\$154,000	3	\$553.20		
1	124.00-2-13.112	Rider, Joan M.	6291	Knapp	1	\$159,000	3	\$553.20		
1	124.00-2-15.000	Neary, Thomas E.	6443	Montanye	1	\$75,000	3	\$553.20		
1	124.00-2-42.120	Pappano, Stephen	6555	Montanye	1	\$131,000	3	\$553.20		
1	124.00-2-43.000	Bliss, Jeffery	6572	Co Rd 32	1	\$135,000	3	\$553.20		
1	124.19-1-4.000	Hart, Christopher J.	6731	Co Rd 32	1	\$121,000	3	\$553.20		
1	124.19-1-5.000	Rogers, Joann L.	6719	Co Rd 32	1	\$97,000	3	\$553.20		
1	124.19-1-6.100	Dillman, Steven C.	6701	Co Rd 32	1	\$144,000	3	\$553.20		
1	124.19-1-6.200	Mordini, Sheryl L.	6709	Co Rd 32	1	\$142,000	3	\$553.20		
1	124.19-1-7.000	West, Daniel L.	4504	St Rt 64	1	\$52,000	3	\$553.20		
1	124.19-1-8.000	Dunn, Alfred	4506	St Rt 64	1	\$94,000	3	\$553.20		
1	124.19-1-10.000	Herberle, Craig R.	4510	St Rt 64	1	\$103,000	3	\$553.20		
1	124.19-1-11.000	Holton, Richard M.	4514	St Rt 64	1	\$107,000	3	\$553.20		

1	124.19-2-3.000	Duerr, William	4407	St Rt 64	1	\$75,000	3	\$553.20		
1	124.19-2-6.100	Filley, Elsa H.	4477	St Rt 64	1	\$74,000	3	\$553.20		
1	124.19-2-7.000	Parrish, Harold F.	4475	St Rt 64	1	\$103,000	3	\$553.20		
1	124.19-2-12.000	Kolady, Lisa	4492	St Rt 64	1	\$119,000	3	\$553.20		
1	124.19-2-13.000	Ingsby, Mary Ellen	4496	St Rt 64	1	\$86,000	3	\$553.20		
1	124.19-2-14.000	Mehlenbacher, Gene T.	4481	St Rt 64	1	\$100,000	3	\$553.20		
1	138.00-1-9.000	Colburn, Denise M.	4580	St Rt 64	1	\$114,000	3	\$553.20		
1	138.00-1-13.000	Harvey, Nathan A.	4581	St Rt 64	1	\$147,000	3	\$553.20		
1	138.00-1-6.000	Sanford, Donald	4610	St Rt 64	1	\$134,000	3	\$553.20		
1	138.00-1-50.110	Gray, Richard E.	4801	St Rt 64	1	\$71,000	3	\$553.20		
1	124.19-2-22.000	McKinney, Robert	4515	St Rt 64	1	\$62,300	3	\$553.20		
1	124.19-2-21.000	Bender, Janice	4511	St Rt 64	1	\$86,000	3	\$553.20		
1	138.00-1-50.210	King, Robert D.	4811	St Rt 64	1	\$112,000	3	\$553.20		
1	138.00-1-8.000	Barry, Daniel L.	4590	St Rt 64	1	\$97,000	3	\$553.20		
1	138.00-1-49.100	Kirkwood, Philip C.	4805	St Rt 64	1	\$99,000	3	\$553.20		
1	124.19-2-20.000	Stoddard, Howard F. Jr	4509	St Rt 64	1	\$73,000	3	\$553.20		
1	138.00-1-10.000	Gantz, Timothy	4578	St Rt 64	1	\$125,000	3	\$553.20		
1	124.00-1-29.111	Case, Brian L.	4519	St Rt 64	1	\$135,000	3	\$553.20		
1	138.00-1-14.000	Thomas, Timothy N.	4611	St Rt 64	1	\$110,000	3	\$553.20		
1	124.19-2-18.000	Jobe, Vanessa Etal	4505	St Rt 64	1	\$140,000	3	\$553.20		
1	124.19-2-23.000	Richmond, Margaret E.	4517	St Rt 64	1	\$77,000	3	\$553.20		
1	124.00-2-44.200	Thomas, Edward A.	6574	Co Rd 32	1	\$137,000	3	\$553.20		
1	138.00-1-3.120	Malotte, William B.	4808	St Rt 64	1	\$130,000	3	\$553.20		
1	124.19-2-19.000	Bowerman, Steven J.	4507	St Rt 64	1	\$87,000	3	\$553.20		
1	138.00-1-11.220	Partridge, William H.	4551	St Rt 64	1	\$90,000	3	\$553.20		
1	124.19-1-13.110	Hicks, Edward C. Jr	4518	St Rt 64	1	\$114,000	3	\$553.20		
1	138.00-1-48.100	Barend, Lori M.	4815	St Rt 64	1	\$74,000	3	\$553.20		
1	124.19-1-12.100	Litsche, Mildred E.	4516	St Rt 64	1	\$114,000	3	\$553.20		
1	124.19-2-15.000	Cotter, William H.	4497	St Rt 64	1	\$54,000	3	\$553.20		
1	124.19-2-16.000	Baudry, Kim A.	4499	St Rt 64	1	\$63,000	3	\$553.20		
1	124.00-2-51.210	Ford, Jason S.	4345	St Rt 64	1	\$139,000	3	\$553.20		
1	138.00-1-5.000	Sanford, David A.	4616	St Rt 64	1	\$95,000	3	\$553.20		
1	124.00-2-14.100	Francese, Alan	6441	Montanye	1	\$134,000	3	\$553.20		
1	124.00-2-34.000	Maracle, Cynthia L.	4513	St Rt 64	1	\$194,000	3	\$553.20		
1	124.00-2-37.211	Koelsch, Michael	6644	Day	1	\$190,000	3	\$553.20		
1	124.00-2-40.100	McGuire, Michael E.	6599	Day	1	\$205,000	3	\$553.20		
1	124.00-2-50.110	Mossbrook, Douglas P.	4371	St Rt 64	1	\$110,000	3	\$553.20		
1	124.00-2-47.100	Lawson, Ronald P.	4401	St Rt 64	1	\$148,000	3	\$553.20		
1	138.00-1-53.100	Wheaton, Randy P.	4821	St Rt 64	1	\$129,000	3	\$553.20		
1	138.00-1-52.100	Houseman, Wayne	4741	St Rt 64	1	\$177,000	3	\$553.20		
1	124.00-2-8.100	Green, Robert A. Jr	6557	Co Rd 32	1	\$141,000	3	\$553.20		
1	138.00-1-3.110	Rogers, Guy	4822	St Rt 64	1	\$325,000	3	\$553.20		
1	138.00-1-7.100	Warner, Randolph W.	4600	St Rt 64	1	\$193,100	3	\$553.20		In Ag dist
1	124.00-2-36.000	Kennedy, Bruce M.	6592	Day	1	\$168,000	3	\$553.20		
1	124.19-1-9.000	Mordini, Sheryl	4508	St Rt 64	1	\$355,000	3	\$553.20		
1	124.00-2-50.120	Mossbrook, Douglas P.	4353	St Rt 64	1	\$352,000	3	\$553.20		
1	124.19-1-3.200	Bristol Library,	6750	Co Rd 32	8	\$0	3	\$553.20		Not Ex
1	124.19-1-1.100	Town of Bristol	6740	Co Rd 32	8	\$0	3	\$553.20		Not Ex
1	124.00-1-20.000	Bristol Vol Fire Co,	4350	St Rt 64	8	\$0	3	\$553.20		Not Ex
1	124.19-2-8.000	Bristol Hist Soc	4471	St Rt 64	8	\$0	3	\$553.20		Not Ex
68							227	\$37,617.60		
		Total Taxable AV				\$10,568,622		\$41,858.80		
						X .50				
						\$5,284.31				