

Town Of Bristol 23SEP2014 6:30pm

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Budget Workshop – addressing the 2015 budget and forward

I. Supervisor to address highlights of the 2015 budget and a look forward into the 2016 Town budget.

II. T/Board review of Bristol Fire Dept. Proposal. Tentative agreement for 2015.

Strategic initiatives for ongoing communications project: continuing software upgrades and associated costs. Consideration for reserve fund for radio/communications replacements and technology.

III. Review of budget – 2015

IV. Executive session Re: Contract negotiations / collective negotiations sec.105 (e.)

V. Motion to adjourn