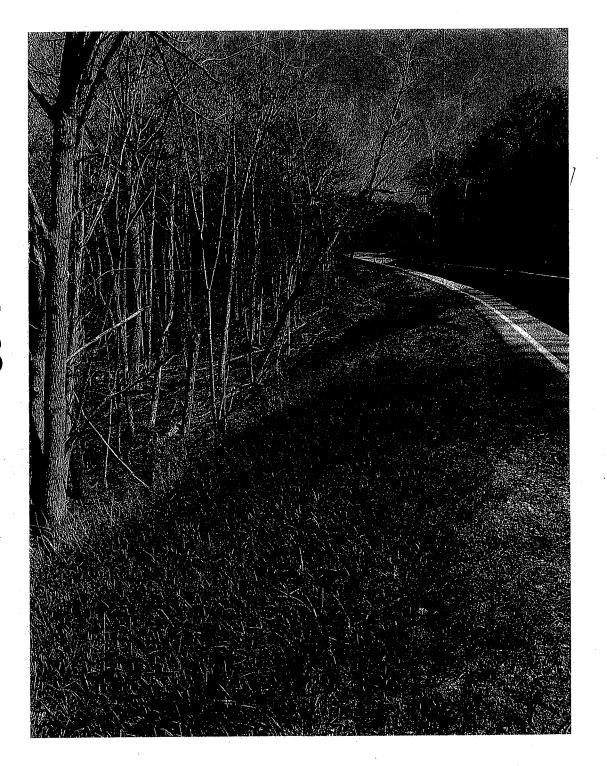
## Town of Bristol WQIP Round 18

Egypt Road and Ganyard Hill Road

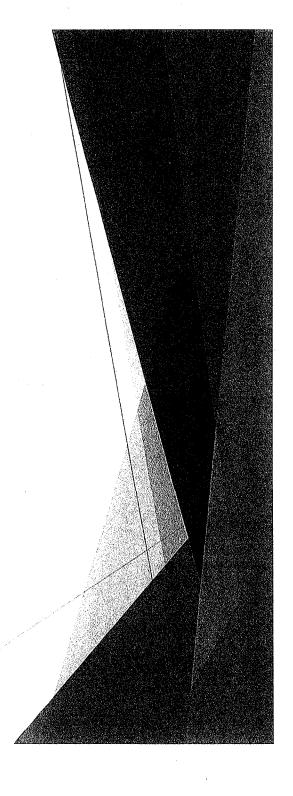


## Town of Bristol Project Budget

▶ All numbers based on estimates from engineer

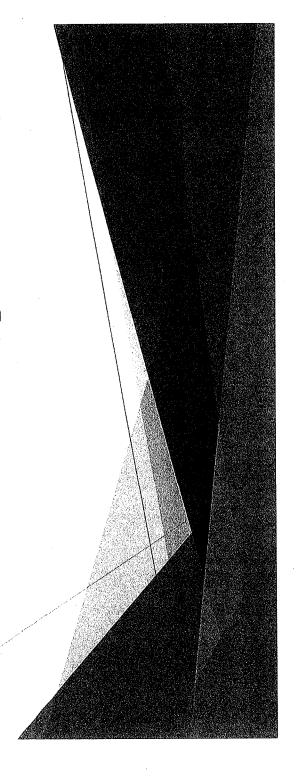
Totals for above	Totals	Materials	Labor and Equipment
Ganyard Road / Egypt Road	lagerande se en	461,322.22	127,698.40
. При п	and the second of the second contract and the second c	•	-
Soft Costs	A CANADA	117,804.12	annan i san na Garaga a canan a canan a canan a canan a canan a canan a da an basanta da basa canan a canan a
Totals	and the second s	579,126.35	127,698.40
Project Total			706,824,75
	Betalatististation sutstantamisentamisen jungan 1994 augustus 1995.	82%	18%

A.	Expenses This Reporting Period	
1.	Personal Services	\$ <u>1.232.00</u>
2.	Non Personal Services i. Contractual Services ii. Travel iii. Equipment iv. Other	\$_21,801.32 \$
	Total Non Personal Service	S 21,801.32
3. To	tal Costs (1 & 2)	\$ 23,033.32
Descri	be source of local match:	
В.	Expenses Life-To-Date (including this reporting period)	
1.	Personal Services	\$ 1,232.00
2.	Non Personal Services i. Contractual Services ii. Travel iii. Equipment iV. Other	\$ 21,801.32 \$ \$ \$ \$ \$
	Total Non Personal Services	\$ 21,801.32
3. То	stał Costs (1 & 2)	\$ 23,033.32
c.	Reimbursement Summary	
	TOTAL Life-to-Date Expenses State Assistance Percentage	\$ 23,033.32 x 75%
	Reimbursable Share	\$17,274.99
	TOTAL Reimbursable-to-date	\$
	LESS Previous Payments	
тоти	AL Amount Due This Reporting Period	s17,274.99



## Total Project Budget

- ▶ Total award amount \$610,000
- Match is calculated as 25% of amount requested from state
- Match = \$152,5000
- ▶ Total Project Budget is \$762,500



Material	L	ength.	医多数形式 化二氯甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	and the second	a compression of	januar seseria arabas era	and the second	Extended		
Flexamat		1100	11	0	11000		4.50	49,500.00	F	: Essential anno essential action of E
, in the second of the second	a andar	e i se i se se sete i i i e		.,	4200	Hallout assument assume	2.50	10,500.00	Annanga and an analysis of	
Material	ı	eneth	Width	Der		CY		Tons	Cost/Ton	Extended
#3 CR	15	and the second second		ender of	The second of		407.41	570.37	12	6,844.44
Hours	l	Jnit Cost	Extended						· ·	i Silan kanana sanan sanan sanan sanan
A Commission of the Commission	24	80	1920.0	0						
energia de la compania del la compania de la compania del la compania de la compa	24	70	1680.0	0					ili. Mariantan	E
A STATE OF THE STA	24	65	156	0		i				Jan onder er en oare soon
t to dear for a section with a finder or a common which and the t	8	16.71	133.6	8						A
and the second s	8	115	920.0	0				is The second of the second of	ing and the second of the seco	
The second secon	8	24.09	192.7	2					Materials Co	56,344.44
The second secon	orange.		Name of the control o				on the same of the same of		ing a garage of the second contract of	73,250.84
Material		onath	Midth	Tot	al SE	Cost/SF	Commence of the control of the control of	Extended	istoria. Anno prima di managemente	
an fra a la compressione			Carlo de la compania	ara Baran e en		Santana araba Taraba atau	4.50	eta eli eli eli sen ce espera	Anna and An Anna and Anna	et ar en
HEADING			Sec security, respond	-		10. juni 19. majo (1. juni 19. m.) 1				<ul> <li>* * ** ******************************</li></ul>
. The second second second second	e e e e e e e e e e e e e e e e e e e	Contract the second of the second	agas ta persona a anales es este time		40000		2.50	100,000.00	Santana a manana a ma	
Material		eneth	Width	and the second	and the Property of	I reference the artist more to	es e conseque en estado en esta		and the second of the second of the second of	Extended
and the second section is a second se		and the second of the second	and the same of the contract o	and the second	parate in a transfer of	president teatre and a con-	296.30	414.81	andreasan in the Contract of t	The second second second
			A comment of the same			}*************************************	Automot (1900)   10   10   10   10   10   10   10	: LF	Cost/LF	
en e elemperar de Auto en e el contro de	i in proper		Anna da anna ann an			, , q		1,000.00	75	75,000.00
representation for the control of the control							A CANADA CARA CARA CARA CARA CARA CARA CARA C	1,000.00	45	45,000.00
			to the terminal and the			i di periodo de la compania de la c La compania de la co		1,000.00	50	50,000.00
Andrew State of the state of th	e novele	er y nye mana nen anakanik ni balik	A CONTRACTOR CONTRACTO	omedinero		in the second of the second	a transition in the Art is	1,000.00	50	50,000.00
and a gain transition of the section		the group of the fi	en gener various entritotie v	e operation						
Hours	1	Unit Cost	Extended		** *			and when the property of the first of	:	
Annual Communication of the control of the	40	80.00	3200.0	0						
The second secon	40	70.00	2800.0	0					1	
respondent and the second	40	65	260	0		T				
ate tangenes en		- maga magalaganaka asper				:		و معرف المعرف و		
and the second s	8	249.91	1999.2	8		lana araba araba			August Salating on the salating at 1895 State	
The second secon	8	24.09	192.7	2				den i parimira a coma	Materials Co	s 404,977.78
					demonstration of the	: :	*** ******* ********			515,769.78
	Material #3 CR Hours  Material Flexamat  Material #3 CR	Material   #3 CR   Hours   24   24   24   8   8   8   8   8   Material   #3 CR   Hours   40   40   40   40   8	Material   Length   #3 CR	Material   Length   Width   #3 CR   1100   1     Hours   Unit Cost   Extended   24   80   1920.0     24   70   1680.0   24   65   156     8   16.71   133.6   8   115   920.0     8   24.09   192.7     Material   Length   Width     Flexamat   500   8     Material   Length   Width   #3 CR   1000     Hours   Unit Cost   Extended   40   80.00   3200.0     40   70.00   2800.0   40   65   260     8   249.91   1999.2	Material   Length   Width   Decomposed   D	Flexamat   1100   10   11000	Flexamat   1100   10   11000	Flexamat   1100   10   11000   4.50	Flexamat   1100   10   11000   4.50   49,500.00	Flexamat

