

**TOWN BUDGET
ADOPTED
FOR 2023**

**TOWN OF BRISTOL
IN
COUNTY OF ONTARIO**

CERTIFICATION OF TOWN CLERK

I, Karen Maczynski, Town Clerk, certify that the following is a true and correct copy of the 2023 budget of the Town of Bristol as adopted by the Town Board on the 14th day of November, 2022.

**TOWN OF BRISTOL
ONTARIO COUNTY
BUDGET - 2023**

FUND TITLE	Assessor Codes	2023 APPROPRIATIONS	2022 REVENUES	2023 APPROPRIATED FUND BALANCE	2023	2022	INCREASE (DECREASE)	2023	2022	TAX RATES		
					REAL PROPERTY TAX	REAL PROPERTY TAX		ASSESSED VALUES/ UNITS	ASSESSED VALUES/ UNITS	2023	2022	INCREASE (DECREASE)
General - Townwide	A	1,597,894	556,080	292,680	749,134	717,000	32,134	209,225,427	206,404,638	3.580511	3.473759	0.106752
Highway - Townwide	DA	1,545,739	1,545,739	-	-	-	-	209,225,427	206,404,638	-	-	-
Fire Protection	SF	225,000	-	-	225,000	220,000	5,000	215,691,653	212,922,189	1.04316	1.033241	0.009915
Special Water District	WD201	8,210	-	-	8,210	6,562	1,648	11,897,888	11,742,455	0.69004	0.558827	0.131212
Special Water District	WD201	43,384	-	-	43,384	43,010	374	TBD	TBD			
		<u>3,420,227</u>	<u>2,101,819</u>	<u>292,680</u>	<u>1,025,728</u>	<u>986,572</u>	<u>38,782</u>					

MAXIMUM LEVY PER TAX CAP
(OVER) UNDER MAXIMUM LEVY

1,015,120
(10,608)

TOWN WIDE	TAX RATE COMPARISON		
	2023	2022	DIFF
A	\$ 3.58	\$ 3.47	
DA	\$ -	\$ -	
	\$ 3.58	\$ 3.47	\$ 0.11

SAMPLE OF TAXES

	2023	2022	
ASSESSED VALUE	100,000	100,000	
TOWNWIDE	358.05	347.38	10.68
FIRE PROTECTION	104.32	103.32	0.99
TOTAL	<u>69.00</u>	<u>55.88</u>	<u>13.12</u>

TOWN OF BRISTOL							
GENERAL FUND							
2023							
TOWNWIDE - GENERAL FUND		2020	2021	2022	2023	2023	2023
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUE							
AA.1001.000.000	Real Property Taxes	184,200.00	193,200.00	717,000.00	749,134.00	749,134.00	749,134.00
AA.1090.000.000	Interest & Penalties On Real Prop Taxes	2,909.00	2,884.38	2,500.00	2,500.00	2,500.00	2,500.00
AA.1120.000.000	Non Prop Tax Dist By County (Sales Tax)	331,887.00	424,611.04	297,570.00	355,570.00	355,570.00	355,570.00
AA.1170.000.000	Franchises	10,537.00	15,579.25	9,000.00	9,000.00	9,000.00	9,000.00
AA.1255.000.000	Clerk Fees	310.00	331.87	250.00	250.00	250.00	250.00
AA.1270.000.000	Unclassified Revenues	8,274.00	5,242.71	-	0.00	0.00	0.00
AA.1289.000.000	Other General Departmental Income	-	-	-			
AA.1560.000.000	Safety Inspection Fees	100.00	100.00	100.00	100.00	100.00	100.00
AA.1603.000.000	Vital Statistics Fees	670.00	520.00	350.00	350.00	350.00	350.00
AA.2001.000.000	Park And Recreational Charges	3,255.00	3,360.00	2,700.00	2,700.00	2,700.00	2,700.00
AA.2025.000.000	Fun Days	405.00	(405.00)	-			
AA.2110.000.000	Zoning Fees	745.00	600.00	350.00	350.00	350.00	350.00
AA.2115.000.000	Planning Board Fees	100.00	150.00	350.00	350.00	350.00	350.00
AA.2376.000.000	Refuse & Garbage Serv Other Govts	2,264.00	1,235.10	2,470.00	2,470.00	2,470.00	2,470.00
AA.2401.000.000	Interest And Earnings	434.00	759.81	355.00	700.00	700.00	700.00
AA.2530.000.000	Games of Chance	-	10.00	10.00	10.00	10.00	10.00
AA.2544.000.000	Dog Licenses	5,392.00	4,888.00	6,000.00	4,000.00	4,000.00	4,000.00
AA.2545.000.000	Tower Fees	1,500.00	5,032.00	3,000.00	3,000.00	3,000.00	3,000.00
AA.2555.000.000	Building And Alteration Permits	6,128.00	10,264.81	5,000.00	7,500.00	7,500.00	7,500.00
AA.2590.000.000	Permits Other	25.00	150.00	100.00	100.00	100.00	100.00
AA.2610.000.000	Fines And Forfeited Bail	4,217.00	1,413.00	4,000.00	4,000.00	4,000.00	4,000.00
AA.2650.000.000	Sales of Scrap & Excess Materials	4,446.00	4,141.93	3,000.00	3,000.00	3,000.00	3,000.00
AA.2665.000.000	Sale of Equipment						
AA.2655.000.000	Sales Other	40.00	81.25	20.00	20.00	20.00	20.00
AA.2701.000.000	Refunds of Prior Year	823.00	530.94	-			
AA.2705.000.000	Gifts And Donations	1,300.00	556.00	-			
AA.2750.000.000	AIM Related Payment	8,587.00	8,587.00	8,587.00	8,587.00	8,587.00	8,587.00
AA.2770.000.000	Unclassified	37.00	6.50	-			
AA.3005.000.000	St Aid Mortgage Tax	56,542.00	74,043.01	48,559.00	48,559.00	48,559.00	48,559.00
AA.3040.000.000	St Aid Real Property Tax Administration	4,296.00	1,073.91	-			
AA.3089.000.000	St Aid - (specify)	7,705.00	81.00	-			
AA.3960.000.000	St Aid Emergence Disaster Assistance		-				
AA.4089.000.000	Federal Aid, Other (ARPA)		-		102,964.00	102,964.00	102,964.00
AA.4960.000.000	Fed Aid - Emergency Disaster Assistance		-				
AA.5031.000.000	Interfund Transfers		2,792.27				
AA.5999.000.000	Unexpended Fund Balance	-	-	143,521.00	292,680.00	292,680.00	292,680.00
	TOTAL REVENUES	647,128.00	761,820.78	1,254,792.00	1,597,894.00	1,597,894.00	1,597,894.00

TOWNWIDE - GENERAL FUND		2020	2021	2022	2023	2023	2023
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
EXPENDITURES							
AA.1010.100.000	Legislative Board, Pers Serv	12,021.00	9,265.73	12,260.00	12,628.00	12,628.00	12,628.00
AA.1010.400.000	Legislative Board, Contr Expend	965.00	594.94	500.00	500.00	500.00	500.00
AA.1110.100.000	Municipal Court, Per Serv	11,729.00	11,729.00	11,729.00	12,081.00	12,081.00	12,081.00
AA.1110.102.000	Municipal Court, Pers Serv, Clerk	5,482.00	5,542.65	5,491.00	8,240.00	8,240.00	8,240.00
AA.1110.200.000	Municipal Court, Equip & Cap Outlay	257.00	375.85	-	-	-	-
AA.1110.400.000	Municipal Court, Contr Expend	1,520.00	674.48	2,250.00	2,250.00	2,250.00	2,250.00
AA.1110.402.000	Municipal Court, Contr Expend - Bailiff	781.00	910.07	2,500.00	2,500.00	2,500.00	2,500.00
AA.1220.100.000	Supervisor, Pers Serv	14,800.00	14,800.00	15,096.00	19,000.00	19,000.00	19,000.00
AA.1220.108.000	Supervisor, Pers Serv - Bookkeeper	16,500.00	9,062.34	-	-	-	-
AA.1220.400.000	Supervisor, Contr Expend	2,146.00	2,692.09	2,100.00	2,100.00	2,100.00	2,100.00
AA.1315.400.000	Comptroller, Contr Expend	-	13,900.15	-	24,570.00	24,570.00	24,570.00
AA.1320.400.000	Auditor, Contr Expend	-	-	-	-	-	-
AA.1330.400.000	Tax Collection, Contr Expend	1,825.00	1,560.55	2,200.00	2,200.00	2,200.00	2,200.00
AA.1340.100.000	Budget, Pers Serv	2,800.00	2,856.00	4,356.00	4,356.00	4,356.00	4,356.00
AA.1355.100.000	Assessment, Pers Serv	26,000.00	26,520.00	34,476.00	38,000.00	38,000.00	38,000.00
AA.1355.102.000	Assessment, Per Serv - BAR	900.00	1,150.00	1,150.00	1,250.00	1,250.00	1,250.00
AA.1355.400.000	Assessment, Contr Expend	1,072.00	3,931.50	6,000.00	6,000.00	6,000.00	6,000.00
AA.1410.100.000	Clerk, Pers Serv	48,500.00	49,000.00	49,980.00	53,000.00	53,000.00	53,000.00
AA.1410.102.000	Clerk, Pers Serv, Deputy	1,651.00	1,749.46	2,131.00	4,000.00	4,000.00	4,000.00
AA.1410.400.000	Clerk, Contr Expend	1,392.00	2,457.44	4,900.00	4,900.00	4,900.00	4,900.00
AA.1420.400.000	Law, Contr Expend	16,535.00	24,691.01	18,700.00	19,000.00	19,000.00	19,000.00
AA.1430.100.000	Personnel, Pers Serv	4,539.00	4,452.00	8,723.00	10,000.00	10,000.00	10,000.00
AA.1440.400.000	Engineer, Contr Expend	-	1,812.50	3,250.00	3,250.00	3,250.00	3,250.00
AA.1450.400.000	Elections, Contr Expend	2,000.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00
AA.1460.100.000	Records Mgmt, Pers Serv	224.00	-	2,000.00	-	-	-
AA.1460.400.000	Records Mgmt, Contr Expend	155.00	-	100.00	100.00	100.00	100.00
AA.1620.100.000	Buildings, Pers Serv	1,938.00	1,373.50	6,581.00	4,000.00	4,000.00	4,000.00
AA.1620.200.000	Buildings, Equip & Cap Outlay	1,871.00	-	2,000.00	2,000.00	2,000.00	2,000.00
AA.1620.400.000	Buildings, Contr Expend	3,387.00	8,189.09	4,000.00	4,000.00	4,000.00	4,000.00
AA.1620.401.000	Buildings, Contr Expend - Heat	1,159.00	741.69	2,000.00	2,000.00	2,000.00	2,000.00
AA.1620.403.000	Buildings, Contr Expend - Electric	1,488.00	1,059.02	4,000.00	4,000.00	4,000.00	4,000.00
AA.1650.200.000	Central Comm System, Equip & Cap Outlay	5,389.00	4,916.45	10,000.00	5,000.00	5,000.00	5,000.00
AA.1650.400.000	Central Comm System, Contr Expend	7,717.00	20,100.24	14,500.00	16,000.00	16,000.00	16,000.00
AA.1670.200.000	Central Print & Mail, Equip & Cap Outlay	455.00	2,195.01	750.00	750.00	750.00	750.00
AA.1670.400.000	Central Print & Mail, Contr Expend	1,221.00	3,082.77	2,250.00	2,250.00	2,250.00	2,250.00
AA.1680.400.000	Central Data Process, Contr Expend	4,134.00	3,306.76	4,000.00	4,000.00	4,000.00	4,000.00
AA.1910.400.000	Unallocated Insurance, Contr Expend	33,840.00	37,515.31	40,582.00	43,282.00	43,282.00	43,282.00
AA.1920.400.000	Municipal Assn Dues, Contr Expend	900.00	999.00	900.00	1,000.00	1,000.00	1,000.00
AA.1930.400.000	Judgement & Claims, Contr Expend	-	-	1,000.00	-	-	-
AA.1990.400.000	Contingency (includes ARPA)	-	-	25,000.00	127,964.00	127,964.00	127,964.00
AA.3310.400.000	Traffic Control, Contr Expend	13,792.00	4,114.75	13,000.00	13,000.00	13,000.00	13,000.00
AA.3510.400.000	Control of Animals, Contr Expend	7,045.00	6,181.00	7,500.00	7,500.00	7,500.00	7,500.00

TOWNWIDE - GENERAL FUND		2020	2021	2022	2023	2023	2023
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
AA.3520.400.000	Other Animal Control, Contr Expend	201.00	536.00	1,000.00	1,000.00	1,000.00	1,000.00
AA.4020.100.000	Registrar/Vital Statistics, Per Serv	200.00	204.00	204.00	204.00	204.00	204.00
AA.4020.400.000	Registrar/Vital Statistics, Contr Expend	-	-	100.00	100.00	100.00	100.00
AA.4989.400.000	OTR/Mercy Flight, Contr Expend	525.00	-	525.00	550.00	550.00	550.00
AA.5010.100.000	Street Admin, Pers Serv	63,325.00	63,950.54	65,102.00	68,000.00	68,000.00	68,000.00
AA.5010.102.000	Street Admin, Pers Serv, Deputy	3,200.00	1,632.02	-	2,080.00	2,080.00	2,080.00
AA.5010.400.000	Street Admin, Contr Expend	1,075.00	2,271.18	1,500.00	1,500.00	1,500.00	1,500.00
AA.5132.200.000	Garage, Equip & Cap Outlay	952.00	-	2,500.00	2,500.00	2,500.00	2,500.00
AA.5132.400.000	Garage - Contr Expend	4,336.00	9,065.78	4,000.00	4,000.00	4,000.00	4,000.00
AA.5132.402.000	Garage, Contr Expend - Heat	3,015.00	2,353.05	6,000.00	6,000.00	6,000.00	6,000.00
AA.5132.403.000	Garage, Contr Expend - Electric	4,111.00	2,387.23	6,500.00	6,500.00	6,500.00	6,500.00
AA.5132.404.000	Garage, Contr Expend - Water	8,054.00	6,121.36	6,250.00	6,250.00	6,250.00	6,250.00
AA.5182.200.000	Street Lighting, Equip	-	405.18	-	-	-	-
AA.5182.400.000	Street Lighting, Contr Expend	2,364.00	2,029.22	3,000.00	3,000.00	3,000.00	3,000.00
AA.7110.100.000	Parks, Pers Serv	6,778.00	9,995.34	8,925.00	9,500.00	9,500.00	9,500.00
AA.7110.103.000	Parks, Per Serv - Park Commissioner	3,000.00	1,250.00	3,000.00	3,100.00	3,100.00	3,100.00
AA.7110.200.000	Parks, Equipment	-	(500.00)	17,500.00	17,500.00	17,500.00	17,500.00
AA.7110.201.000	Parks, Equipment	-	6,952.97	-	-	-	-
AA.7110.400.000	Parks, Contr Expend	2,696.00	10,382.79	2,500.00	2,500.00	2,500.00	2,500.00
AA.7320.400.000	Joint Youth Proj, Contr Exp - Richmond	5,000.00	10,200.00	11,100.00	11,550.00	11,550.00	11,550.00
AA.7410.400.000	Library, Contr Expend	54,000.00	54,000.00	57,240.00	60,000.00	60,000.00	60,000.00
AA.7510.100.000	Historian, Pers Serv	1,400.00	1,428.00	1,457.00	1,600.00	1,600.00	1,600.00
AA.7510.400.000	Historian, Contr Expend	105.00	80.00	120.00	500.00	500.00	500.00
AA.7520.400.000	Historical Property, Contr Expend	4,350.00	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00
AA.7550.400.000	Celebration, Contr Expend	-	216.00	1,600.00	1,600.00	1,600.00	1,600.00
AA.8010.101.000	Zoning, Per Serv - Assistant Clerk	-	1,733.13	2,000.00	2,000.00	2,000.00	2,000.00
AA.8010.104.000	Zoning, Per Serv - ZBA Chairman	604.38	-	833.00	900.00	900.00	900.00
AA.8010.105.000	Zoning, Per Serv - ZBA Members	695.88	-	1,931.00	2,400.00	2,400.00	2,400.00
AA.8010.106.000	Zoning, Per Serv - ZBA Secretary	16,867.59	18,602.25	20,000.00	23,500.00	23,500.00	23,500.00
AA.8010.200.000	Zoning, Equip & Cap Outlay	-	394.26	500.00	500.00	500.00	500.00
AA.8010.400.000	Zoning, Contr Expend - CEO	1,913.00	2,648.60	4,200.00	4,200.00	4,200.00	4,200.00
AA.8010.406.000	Zoning, Contr Expend - W T/Cndg	18,000.00	18,000.00	18,000.00	19,000.00	19,000.00	19,000.00
AA.8010.407.000	Zoning, Contr Expend - General Code	4,954.00	2,273.14	5,000.00	5,000.00	5,000.00	5,000.00
AA.8010.412.000	Zoning, Contr Expend - ZBA	336.00	157.16	700.00	700.00	700.00	700.00
AA.8020.104.000	Planning, Per Serv - Chairman	1,214.00	-	1,346.00	1,500.00	1,500.00	1,500.00
AA.8020.105.000	Planning, Per Serv - Board Members	1,701.00	-	2,499.00	2,400.00	2,400.00	2,400.00
AA.8020.106.000	Planning, Per Serv - Secretary	4,813.00	5,616.27	8,000.00	8,000.00	8,000.00	8,000.00
AA.8020.400.000	Planning, Contr Expend	801.00	585.00	2,000.00	1,500.00	1,500.00	1,500.00
AA.8090.408.000	Enviro Control - CNDA Lake Watershed	153.00	158.00	160.00	160.00	160.00	160.00
AA.8090.409.000	Enviro Control - Honeoye Watershed	100.00	100.00	100.00	100.00	100.00	100.00
AA.8090.410.000	Enviro Control - Dry Well Cleanup	-	-	1,000.00	1,000.00	1,000.00	1,000.00
AA.8160.200.000	Garbage & Refuse, Equipment	105.00	-	200.00	200.00	200.00	200.00
AA.8160.400.000	Garbage & Refuse - Contr Expend	4,529.00	6,539.89	4,940.00	5,241.00	5,241.00	5,241.00

TOWNWIDE - GENERAL FUND		2020	2021	2022	2023	2023	2023
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
AA.8160.401.000	Garbage & Refuse - Contr Exp-Metal Dumpster				7,000.00	7,000.00	7,000.00
AA.8160.411.000	Garbage & Refuse - Disposal Fees	1,010.00	603.40	-	600.00	600.00	600.00
AA.8810.100.000	Cemetery, Pers Serv	1,613.00	2,570.76	2,194.00	2,583.00	2,583.00	2,583.00
AA.8810.400.000	Cemetery, Contr Expend	1,000.00	191.02	1,400.00	200.00	200.00	200.00
AA.8989.400.000	Misc Public Safety, Contr Exp						
AA.9010.800.000	State Retirement System	17,557.00	26,064.57	22,032.00	16,837.00	16,837.00	16,837.00
AA.9030.800.000	Social Security, Empl Bnfts	18,129.00	17,277.75	20,767.00	22,698.00	22,698.00	22,698.00
AA.9040.800.000	Workers Compensation, Empl Bnfts	9,539.00	22,508.30	19,332.00	15,942.00	15,942.00	15,942.00
AA.9050.800.000	Unemployment Insurance, Empl Bnfts						
AA.9055.800.000	Disability Insurance, Empl Bnfts	136.00	104.40	200.00	250.00	250.00	250.00
AA.9060.800.000	Hospital & Medical Ins , Empl Bnfts	36,584.00	39,295.50	42,935.00	48,035.00	48,035.00	48,035.00
AA.9950.900.000	Transfers, Other Funds	-	-	514,145.00	722,243.00	722,243.00	722,243.00
	TOTAL APPROPRIATIONS	569,171.85	639,386.41	1,231,492.00	1,597,894.00	1,597,894.00	1,597,894.00

TOWN OF BRISTOL

HIGHWAY FUND

2023

TOWNWIDE - HIGHWAY		2020	2021	2022	2023	2023	2023
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUE							
DA.1001.000.000	Real Property Taxes	502,600.00	508,780.00	-	-		
DA.1120.000.000	Nonproperty Tax Distribution by County	458,320.00	492,038.48	425,100.00	433,602.00	433,602.00	433,602.00
DA.2300.000.000	Transportation Services Other Govts	110,070.00	229,786.10	165,000.00	177,000.00	177,000.00	177,000.00
DA.2389.000.000	Misc Revenue from Other Govt						
DA.2401.000.000	Interest And Earnings	466.00	197.70	200.00	200.00	200.00	200.00
DA.2650.000.000	Sales of Scrap & Excess Materials	206.00	21.00	200.00	236.00	236.00	236.00
DA.2665.000.000	Sales of Equipment	36,070.00	67,970.50	20,000.00	65,000.00	65,000.00	65,000.00
DA.2680.000.000	Insurance Recoveries	-	-	-			
DA.2701.000.000	Refunds of Prior Year	-	363.45	-			
DA.3501.000.000	St Aid Consolidated Highway Aid	161,008.00	220,735.53	219,785.00	147,458.00	147,458.00	147,458.00
DA.5031.000.000	Interfund Transfer	-	-	514,145.00	722,243.00	722,243.00	722,243.00
DA.5730.000.000	Bond Anticipation Notes						
DA.5999.000.000	Equip Reserve						
DA.5999.000.000	Unexpended Fund Balance	-	-	-			
	TOTAL REVENUES	1,268,740.00	1,519,892.76	1,344,430.00	1,545,739.00	1,545,739.00	1,545,739.00
EXPENDITURES							
DA.5110.100.000	Maint of Streets, Pers Serv	134,550.00	157,811.60	136,581.00	175,052.00	175,052.00	175,052.00
DA.5110.400.000	Maint of Streets, Contr Expend	209,989.00	267,959.31	250,000.00	200,000.00	200,000.00	200,000.00
DA.5110.401.000	Maint of Streets, Contr Expend - Gas				75,000.00	75,000.00	75,000.00
DA.5112.200.000	Perm Improve Highway, Equip & Cap Outlay	161,008.00	34,186.80	114,000.00	147,458.00	147,458.00	147,458.00
DA.5112.400.000	Perm Improve Highway, Equip & Cap Outlay		162,642.99				
DA.5130.200.000	Machinery, Equip & Cap Outlay	36,685.00	16,259.69	50,000.00	30,000.00	30,000.00	30,000.00
DA.5130.400.000	Machinery, Contr Exp, Clothing Allow	114,315.00	102,131.24	115,000.00	115,000.00	115,000.00	115,000.00
DA.5140.100.000	Brush And Weeds, Pers Serv				1,440.00	1,440.00	1,440.00
DA.5140.400.000	Brush And Weeds, Contr Expend	-	-	5,000.00	5,000.00	5,000.00	5,000.00
DA.5142.100.000	Snow Removal, Pers Serv	175,570.00	151,934.41	176,805.00	226,605.00	226,605.00	226,605.00
DA.5142.400.000	Snow Removal, Contr Exp -Salt/Sand/Fuel	174,108.00	173,353.71	190,000.00	218,855.00	218,855.00	218,855.00
DA.9010.800.000	State Retirement System	47,468.00	60,381.18	49,001.00	37,655.00	37,655.00	37,655.00
DA.9030.800.000	Social Security, Empl Bnfts	22,804.00	22,895.83	23,974.00	30,727.00	30,727.00	30,727.00
DA.9040.800.000	Workers Compensation, Empl Bnfts	22,257.00	52,518.70	22,040.00	21,556.00	21,556.00	21,556.00
DA.9055.800.000	Disability Insurance, Empl Bnfts	140.00	126.00	300.00	300.00	300.00	300.00
DA.9060.800.000	Hospital & Medical Ins, Empl Bnfts	94,487.00	94,815.93	103,239.00	142,185.00	142,185.00	142,185.00
DA.9060.802.000	DOT Testing	-	48.00	350.00	350.00	350.00	350.00
DA.9087.800.000	Longevity	-	1,000.00	-	3,150.00	3,150.00	3,150.00
DA.9089.800.000	HRA	2,450.00	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00
DA.9730.600.000	Debt Principal, Bond Anticipation Notes	128,400.00	77,200.00	94,200.00	101,200.00	101,200.00	101,200.00
DA.9730.700.000	Debt Interest, Bond Anticipation Notes	12,023.00	6,548.00	8,940.00	8,206.00	8,206.00	8,206.00
DA.9950.900.000	Transfers, Capital Projects Fund		44,996.00				
	TOTAL APPROPRIATIONS	1,336,254.00	1,431,809.39	1,344,430.00	1,545,739.00	1,545,739.00	1,545,739.00

**TOWN OF BRISTOL
FIRE PROTECTION FUND
2023**

ACCOUNT	TITLE
REVENUE	
SF.1001.000.000	Real Property Tax
SF.5999.000.000	APPROPRIATED FUND BALANCE
EXPENDITURE	
SF.3410.400.000	Fire, Bristol Contr Expend

2020	2021	2022	2023	2023	2023
ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
203,500.00	206,000.00	220,000.00	225,000.00	225,000.00	225,000.00
-	-	-			
203,500.00	206,000.00	220,000.00	225,000.00	225,000.00	225,000.00
203,500.00	206,000.00	220,000.00	225,000.00	225,000.00	225,000.00
203,500.00	206,000.00	220,000.00	225,000.00	225,000.00	220,000.00

**TOWN OF BRISTOL
SPECIAL DISTRICT WATER FUND
2023**

ACCOUNT	TITLE	2020	2021	2022	2023	2023	2023
		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUE							
SW.1001.000.001	Real Property Taxes	6,342.00	6,562.14	6,562.00	8,210.00	8,210.00	8,210.00
SW.1030.000.001	Special Assessments	42,814.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00
SW.5999.000.001	Unexpended Fund Balance	-	-	-	-		
	TOTAL REVENUES	49,156.00	49,946.14	49,946.00	51,594.00	51,594.00	51,594.00
EXPENDITURES							
SW.8340.400.001	Trans/Distrib, Contr Expend	6,342.00	6,562.14	6,562.00	8,314.00	8,314.00	8,314.00
SW.8397.200.001	Water Equip & Capital Outlay		1,074.05	1,074.00	3,500.00	3,500.00	3,500.00
SW.9710.600.001	Bond, Principal	14,136.00	14,196.80	14,196.00	18,200.00	18,200.00	18,200.00
SW.9710.700.001	Bond, Interest	28,678.00	28,113.15	28,114.00	21,580.00	21,580.00	21,580.00
	TOTAL APPROPRIATIONS	49,156.00	49,946.14	49,946.00	51,594.00	51,594.00	51,594.00

**TOWN OF BRISTOL
FUND BALANCE ANALYSIS**

	(A) GENERAL	(DA) HIGHWAY	(CM) MISC
2021 ACTUAL			
FUND BALANCE ACTIVITY			
Fund Balance - Beginning of Year	\$ 578,786	\$ 453,274	5,506
Revenues	761,821	1,519,892	2
Expenditures	(639,386)	(1,431,809)	-
Fund Balance - End of Year	<u>\$ 701,221</u>	<u>\$ 541,357</u>	<u>\$ 5,508</u>

FUND BALANCE COMPONENTS

Not in Spendable Form (Prepaid Pensions)	806	5,441	12,188	5,508
Highway Equipment Reserve	878		85,238	-
Highway Compensated Absences	878		6,128	
General Building Reserve	878	22,482	-	-
General Mud Creek Reserve	878	6,397		
General Parks Reserve	878	23,160	-	
Appropriated Fund Balance	914	143,521		-
Unappropriated Fund Balance	915	500,205	437,792	-
Total Fund Balance		<u>\$ 701,206</u>	<u>\$ 541,346</u>	<u>\$ 5,508</u>

2022 PROJECTED				
FUND BALANCE ACTIVITY				
Fund Balance - Beginning of Year		\$ 701,206	\$ 541,346	5,508
Revenues		2,120,711	2,378,276	-
Expenditures		(2,048,372)	(2,074,184)	-
Fund Balance - End of Year		<u>\$ 773,545</u>	<u>\$ 845,438</u>	<u>\$ 5,508</u>

FUND BALANCE COMPONENTS

Not in Spendable Form (Prepaid Pensions)	806	5,441	12,188	-
Highway Equipment Reserve	878	-	85,238	-
Highway Compensated Absences	878		6,128	
General Building Reserve	878	22,482	-	-
General Mud Creek Reserve	878	6,397		
General Parks Reserve	878	23,160	-	
Committed Fund Balance	913		372,000	
Appropriated Fund Balance	914	292,680	-	-
Unappropriated Fund Balance	915	423,385	369,884	5,508
Total Fund Balance		<u>\$ 773,545</u>	<u>\$ 845,438</u>	<u>\$ 5,508</u>

**TOWN OF BRISTOL
TAX CAP CALCULATION**

DESCRIPTION	2022	2023
TAX LEVY FOR PRIOR YEAR	957,926	986,572
TAX BASE GROWTH FACTOR	1.0109	1.0076
	<u>968,367.39</u>	<u>994,069.95</u>
PRIOR YEAR PILOTS		-
	<u>968,367.39</u>	<u>994,069.95</u>
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	<u>987,734.74</u>	<u>1,013,951.35</u>
PROJECTED PILOTS		
AVAILABLE CARRYOVER FROM PR YR	6.00	1,169.00
ALLOWABLE TAX LEVY	<u>987,740.74</u>	<u>1,015,120.35</u>
Taxes	<u>986,572.00</u>	<u>1,025,728.00</u>
Under/(Over) Tax Cap	<u>1,168.74</u>	<u>(10,607.65)</u>

**TOWN OF BRISTOL
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
2023**

Town Board (4) ea.	3,157.00	12,628.00
Justice		12,081.00
Supervisor		19,000.00
Town Clerk		53,000.00
Highway Superintendent		68,000.00

2022 Special Assessment Roll (for 1/23 tax bills)				Canandaigua-Bristol Water District								
TOWN OF BRISTOL												
Account	Roll Yr	Tax Map Number	Owner	PC	Loc #	Location	Land AV	Imp AV	Total AV	Units	SD Taxable	Charge
1	2022	124.00-1-30.110	Green, Christopher	113		Co Rd 32	\$ 135,200	\$ -	\$ 135,200	0	\$ -	\$ -
1	2022	138.00-1-3.210	Green, Christopher	113		St Rt 64	\$ 137,300	\$ 2,300	\$ 139,600	0	\$ -	\$ -
1	2022	138.00-1-4.000	Green, Christopher	113		St Rt 64	\$ 34,000	\$ -	\$ 34,000	0	\$ -	\$ -
1	2022	124.00-1-29.112	Green, Joseph R.	120	4530	St Rt 64	\$ 73,200	\$ 10,800	\$ 84,000	0	\$ -	\$ -
1	2022	124.19-2-5.000	Bristol Center Cemetery,	695		St Rt 64	\$ 8,000	\$ -	\$ 8,000	0	\$ -	\$ -
1	2022	124.19-2-31.000	Johnson Millard Tomb &	695		Co Rd 32	\$ 4,000	\$ -	\$ 4,000	0	\$ -	\$ -
1	2022	520.00-1-19.000	Finger Lakes Reg. Telecom Dev	867		Special Franch	\$ -	\$ 67,829	\$ 67,829	0	\$ 28,488	\$ -
7												
	2022	124.00-2-81.119	Battle, Todd K.	311		Montarve	\$ 37,800	\$ -	\$ 37,800	1	\$ 37,800	\$ 187.00
	2022	124.00-2-81.119	McMath, Andrew	311	6340	Montarve	\$ 37,800	\$ -	\$ 37,800	1	\$ 37,800	\$ 187.00
1	2022	124.00-2-41.230	DiMariano, Anthony J. II	312	6588	Day	\$ 61,200	\$ 4,000	\$ 65,200	1	\$ 65,200	\$ 187.00
1	2022	138.00-1-11.220	Heberle, Philip R.	312	4551	St Rt 64	\$ 18,400	\$ 7,600	\$ 26,000	1	\$ 26,000	\$ 187.00
1	2022	124.19-2-22.000	Kramer, A. Matthew	312	4515	St Rt 64	\$ 17,000	\$ 1,000	\$ 18,000	1	\$ 18,000	\$ 187.00
1	2022	124.00-2-47.112	Lawson, David G. Jr	312	4385	St Rt 64	\$ 36,000	\$ 25,500	\$ 61,500	1	\$ 61,500	\$ 187.00
1	2022	138.00-1-3.130	Malotte, William B.	312	4802	St Rt 64	\$ 21,400	\$ 11,600	\$ 33,000	1	\$ 33,000	\$ 187.00
1	2022	124.19-2-1.111	Marble- Estate, Harrison W.	312		St Rt 64	\$ 16,500	\$ 5,500	\$ 22,000	1	\$ 22,000	\$ 187.00
1	2022	138.00-1-12.000	Weiland, Kenneth J. Jr	312	4579	St Rt 64	\$ 21,000	\$ 8,000	\$ 29,000	1	\$ 29,000	\$ 187.00
1	2022	138.00-1-15.000	Yager, Danielle	312		St Rt 64	\$ 22,100	\$ 4,900	\$ 27,000	1	\$ 27,000	\$ 187.00
1	2022	124.00-2-14.320	Francese, Mark Alan	314		Kear	\$ 9,200	\$ -	\$ 9,200	1	\$ 9,200	\$ 187.00
1	2022	124.00-2-42.110	Gladding, Charles	314		Co Rd 32	\$ 38,000	\$ -	\$ 38,000	1	\$ 38,000	\$ 187.00
1	2022	124.00-2-45.000	Gokce Capital LLC,	314		Co Rd 32	\$ 3,100	\$ -	\$ 3,100	1	\$ 3,100	\$ 187.00
1	2022	138.00-1-11.120	Kelso, A J.	314		St Rt 64	\$ 13,600	\$ -	\$ 13,600	1	\$ 13,600	\$ 187.00
1	2022	138.00-1-11.210	Knox, Pamela M.	314		St Rt 64	\$ 28,800	\$ -	\$ 28,800	1	\$ 28,800	\$ 187.00
1	2022	124.00-2-14.310	Lana, Lucien R.	314		Kear	\$ 31,200	\$ -	\$ 31,200	1	\$ 31,200	\$ 187.00
1	2022	124.00-2-39.000	Lawson, Kenneth C.	314	6591	Day	\$ 21,100	\$ -	\$ 21,100	1	\$ 21,100	\$ 187.00
1	2022	124.19-2-6.200	Weitzel, Clifford	314		Co Rd 32	\$ 900	\$ -	\$ 900	1	\$ 900	\$ 187.00
1	2022	124.00-2-44.100	York, Zev	314		Co Rd 32	\$ 15,600	\$ -	\$ 15,600	1	\$ 15,600	\$ 187.00
1	2022	124.00-2-46.000	York, Zev	314		Co Rd 32	\$ 2,600	\$ -	\$ 2,600	1	\$ 2,600	\$ 187.00
1	2022	124.00-1-63.100	Fungus Creek Dev. LLC,	322		Co Rd 32	\$ 58,000	\$ -	\$ 58,000	1	\$ 58,000	\$ 187.00
1	2022	138.00-1-7.200	Houseman, Kyle	322		St Rt 64	\$ 65,400	\$ -	\$ 65,400	1	\$ 65,400	\$ 187.00
1	2022	138.00-1-11.110	Myers, Howard P.	322		St Rt 64	\$ 63,300	\$ -	\$ 63,300	1	\$ 63,300	\$ 187.00
1	2022	124.19-2-4.000	Duerr, William	323		St Rt 64	\$ 6,500	\$ -	\$ 6,500	1	\$ 6,500	\$ 187.00
1	2022	124.19-1-14.110	Dandy 73 Bristol, LLC,	331		Co Rd 32	\$ 32,500	\$ 9,500	\$ 42,000	1	\$ 42,000	\$ 187.00
1	2022	124.19-1-14.120	DiBella, Ernest J.	331		St Rt 64	\$ 23,800	\$ 26,200	\$ 50,000	1	\$ 50,000	\$ 187.00
1	2022	124.19-2-9.100	Makowski, Mitchell A.	484	4470	St Rt 64	\$ 21,100	\$ 18,900	\$ 40,000	1	\$ 40,000	\$ 187.00
1	2022	124.00-2-40.200	Bristol Town of,	827	6615	Day	\$ 6,800	\$ 263,200	\$ 270,000	1	\$ -	\$ 187.00
28												
1	2022	124.19-1-12.100	Aikens, Wesley D.	210	4516	St Rt 64	\$ 16,000	\$ 129,000	\$ 145,000	3	\$ 145,000	\$ 561.00
1	2022	138.00-1-48.100	Barénd, Lori M.	210	4815	St Rt 64	\$ 19,000	\$ 63,000	\$ 82,000	3	\$ 82,000	\$ 561.00
1	2022	138.00-1-8.000	Barry, Daniel L.	210	4590	St Rt 64	\$ 24,000	\$ 67,000	\$ 91,000	3	\$ 91,000	\$ 561.00
1	2022	124.19-2-16.000	Baudry, Kim A.	210	4499	St Rt 64	\$ 12,100	\$ 82,900	\$ 95,000	3	\$ 95,000	\$ 561.00
1	2022	124.00-2-43.000	Bliss-Estate, Jeffery	210	6572	Co Rd 32	\$ 29,000	\$ 117,000	\$ 146,000	3	\$ 146,000	\$ 561.00
1	2022	124.19-2-21.000	Bontempo, Vincent	210	4511	St Rt 64	\$ 11,300	\$ 79,700	\$ 91,000	3	\$ 91,000	\$ 561.00
1	2022	124.19-1-5.000	Brown, Bailey L.	210	6719	Co Rd 32	\$ 10,000	\$ 93,000	\$ 103,000	3	\$ 103,000	\$ 561.00
1	2022	138.00-1-9.000	Collins, Stephanie A.	210	4580	St Rt 64	\$ 19,300	\$ 95,700	\$ 115,000	3	\$ 115,000	\$ 561.00
1	2022	124.19-2-15.000	Cotter, William H.	210	4497	St Rt 64	\$ 14,000	\$ 51,000	\$ 65,000	3	\$ 65,000	\$ 561.00
1	2022	124.19-1-6.100	Dillman, Steven C.	210	6701	Co Rd 32	\$ 25,000	\$ 125,000	\$ 150,000	3	\$ 150,000	\$ 561.00
1	2022	124.19-2-3.000	Duerr, William	210	4407	St Rt 64	\$ 10,000	\$ 76,000	\$ 86,000	3	\$ 86,000	\$ 561.00
1	2022	124.19-1-8.000	Dunn, Alfred	210	4506	St Rt 64	\$ 9,000	\$ 90,000	\$ 99,000	3	\$ 99,000	\$ 561.00
1	2022	124.19-2-6.100	Filley, Elsa H.	210	4477	St Rt 64	\$ 19,000	\$ 86,000	\$ 105,000	3	\$ 105,000	\$ 561.00

1	2022	124.00-2-51.210	Ford, Jason S.	210	4345	St Rt 64	\$ 42,000	\$ 108,000	\$ 150,000	3	\$ 150,000	\$ 561.00
1	2022	138.00-1-10.000	Gantz, Timothy	210	4578	St Rt 64	\$ 19,000	\$ 116,000	\$ 135,000	3	\$ 135,000	\$ 561.00
1	2022	124.00-2-7.000	Gladding, Charles W.	210	6564	Co Rd 32	\$ 27,000	\$ 143,000	\$ 170,000	3	\$ 170,000	\$ 561.00
1	2022	138.00-1-50.110	Gray Family Wealth Trust,	210	4801	St Rt 64	\$ 27,000	\$ 63,000	\$ 90,000	3	\$ 90,000	\$ 561.00
1	2022	124.19-1-4.000	Hart, Christopher J.	210	6731	Co Rd 32	\$ 17,000	\$ 138,000	\$ 155,000	3	\$ 155,000	\$ 561.00
1	2022	124.19-1-10.000	Heberle, Craig R.	210	4510	St Rt 64	\$ 39,000	\$ 73,000	\$ 112,000	3	\$ 112,000	\$ 561.00
1	2022	124.19-1-13.110	Hicks, Edward C. Jr	210	4518	St Rt 64	\$ 19,700	\$ 97,300	\$ 117,000	3	\$ 117,000	\$ 561.00
1	2022	124.19-2-20.000	Holbert, Candi L.	210	4509	St Rt 64	\$ 12,000	\$ 71,000	\$ 83,000	3	\$ 83,000	\$ 561.00
1	2022	124.19-1-11.000	Holton, Richard M.	210	4514	St Rt 64	\$ 11,000	\$ 104,000	\$ 115,000	3	\$ 115,000	\$ 561.00
1	2022	124.19-2-13.000	Inglesby, Mary Ellen	210	4496	St Rt 64	\$ 13,000	\$ 92,000	\$ 105,000	3	\$ 105,000	\$ 561.00
1	2022	138.00-1-50.210	King, Robert D.	210	4811	St Rt 64	\$ 30,900	\$ 114,100	\$ 145,000	3	\$ 145,000	\$ 561.00
1	2022	138.00-1-49.100	Kirkwood, Philip C.	210	4805	St Rt 64	\$ 36,700	\$ 83,300	\$ 120,000	3	\$ 120,000	\$ 561.00
1	2022	124.00-2-13.111	Koehn, Jeffery M.	210	6339	Montanye	\$ 56,000	\$ 169,000	\$ 225,000	3	\$ 225,000	\$ 561.00
1	2022	124.19-2-12.000	Brush, Jared	210	4492	St Rt 64	\$ 15,000	\$ 108,000	\$ 123,000	3	\$ 123,000	\$ 561.00
1	2022	138.00-1-3.120	Malotte, William B.	210	4808	St Rt 64	\$ 24,000	\$ 111,000	\$ 135,000	3	\$ 135,000	\$ 561.00
1	2022	124.19-2-14.000	Mehlenbacher, Gene T.	210	4481	St Rt 64	\$ 14,000	\$ 92,000	\$ 106,000	3	\$ 106,000	\$ 561.00
1	2022	124.19-2-23.000	Mueller, Ashley A.	210	4517	St Rt 64	\$ 17,800	\$ 87,200	\$ 105,000	3	\$ 105,000	\$ 561.00
1	2022	138.00-1-13.000	Murray, Douglas G.	210	4581	St Rt 64	\$ 30,000	\$ 134,000	\$ 164,000	3	\$ 164,000	\$ 561.00
1	2022	124.00-2-47.111	Osier, Michael V.	210	4401	St Rt 64	\$ 41,000	\$ 164,000	\$ 205,000	3	\$ 205,000	\$ 561.00
1	2022	124.00-2-42.121	Pappano, Stephen	210	6555	Montanye	\$ 46,900	\$ 169,100	\$ 216,000	3	\$ 216,000	\$ 561.00
1	2022	124.19-2-7.000	Parrish, Harold F.	210	4475	St Rt 64	\$ 15,000	\$ 95,000	\$ 110,000	3	\$ 110,000	\$ 561.00
1	2022	124.00-2-41.220	Peters, Terry A.	210	6585	Co Rd 32	\$ 51,400	\$ 241,600	\$ 293,000	3	\$ 293,000	\$ 561.00
1	2022	124.00-2-8.120	Phillips, Joshua T.	210	6318	Montayne	\$ 43,000	\$ 239,000	\$ 282,000	3	\$ 282,000	\$ 561.00
1	2022	124.00-2-13.112	Rider, Joan M.	210	6291	Knapp	\$ 38,000	\$ 127,000	\$ 165,000	3	\$ 165,000	\$ 561.00
1	2022	138.00-1-5.000	Sanford, David A.	210	4616	St Rt 64	\$ 37,000	\$ 68,000	\$ 105,000	3	\$ 105,000	\$ 561.00
1	2022	138.00-1-6.000	Sanford, Patricia	210	4610	St Rt 64	\$ 38,000	\$ 96,000	\$ 134,000	3	\$ 134,000	\$ 561.00
1	2022	124.00-2-15.000	Stevens, Mike Anthony	210	6443	Montanye	\$ 13,000	\$ 87,000	\$ 100,000	3	\$ 100,000	\$ 561.00
1	2022	124.19-2-18.000	Thomas, Edith	210	4505	St Rt 64	\$ 24,000	\$ 121,000	\$ 145,000	3	\$ 145,000	\$ 561.00
1	2022	124.00-2-44.200	Thomas, Edward A.	210	6574	Co Rd 32	\$ 26,000	\$ 137,000	\$ 163,000	3	\$ 163,000	\$ 561.00
1	2022	138.00-1-14.000	Thomas, Timothy N.	210	4611	St Rt 64	\$ 33,700	\$ 109,300	\$ 143,000	3	\$ 143,000	\$ 561.00
1	2022	124.19-2-19.000	Thompson, Ryan C.	210	4507	St Rt 64	\$ 8,000	\$ 90,000	\$ 98,000	3	\$ 98,000	\$ 561.00
1	2022	124.19-1-6.200	Tones, Roger D.	210	6709	Co Rd 32	\$ 28,400	\$ 145,600	\$ 174,000	3	\$ 174,000	\$ 561.00
1	2022	124.19-1-7.000	West, Daniel L.	210	4504	St Rt 64	\$ 8,000	\$ 74,000	\$ 82,000	3	\$ 82,000	\$ 561.00
1	2022	124.00-1-29.111	Case, Brian L.	240	4519	St Rt 64	\$ 47,000	\$ 98,000	\$ 145,000	3	\$ 145,000	\$ 561.00
1	2022	138.00-1-52.100	Catlin, Casey A.	240	4741	St Rt 64	\$ 53,700	\$ 131,300	\$ 185,000	3	\$ 185,000	\$ 561.00
1	2022	124.00-2-14.100	Francese, Alan	240	6441	Montanye	\$ 65,300	\$ 74,700	\$ 140,000	3	\$ 140,000	\$ 561.00
1	2022	124.00-2-36.100	Kennedy, Bruce M.	240	6592	Day	\$ 183,000	\$ 87,000	\$ 270,000	3	\$ 270,000	\$ 561.00
1	2022	124.00-2-37.211	Koelsch, Michael	240	6644	Day	\$ 77,000	\$ 161,000	\$ 238,000	3	\$ 238,000	\$ 561.00
1	2022	124.00-2-40.100	Loughran, Dermot M.	240	6599	Day	\$ 49,900	\$ 213,100	\$ 263,000	3	\$ 263,000	\$ 561.00
1	2022	124.00-2-34.000	Maracle, Cynthia L.	240	4513	St Rt 64	\$ 93,000	\$ 122,000	\$ 215,000	3	\$ 215,000	\$ 561.00
1	2022	124.00-2-50.110	Mossbrook, Douglas P.	240	4371	St Rt 64	\$ 51,400	\$ 71,600	\$ 123,000	3	\$ 123,000	\$ 561.00
1	2022	138.00-1-53.100	Wheaton, Randy P.	240	4821	St Rt 64	\$ 66,200	\$ 78,800	\$ 145,000	3	\$ 145,000	\$ 561.00
1	2022	124.00-2-8.111	Green, Robert A. Jr	241	6557	Co Rd 32	\$ 98,700	\$ 122,800	\$ 221,500	3	\$ 147,800	\$ 561.00
1	2022	138.00-1-3.110	Rogers, Guy	241	4822	St Rt 64	\$ 123,000	\$ 277,000	\$ 400,000	3	\$ 400,000	\$ 561.00
1	2022	138.00-1-7.100	Warner, Randolph W.	241	4600	St Rt 64	\$ 68,000	\$ 165,000	\$ 233,000	3	\$ 185,000	\$ 561.00
1	2022	124.19-1-9.000	Mordini, Sheryl	283	4508	St Rt 64	\$ 20,000	\$ 365,000	\$ 385,000	3	\$ 385,000	\$ 561.00
1	2022	124.00-2-50.120	Mossbrook, Douglas P.	283	4353	St Rt 64	\$ 49,000	\$ 331,000	\$ 380,000	3	\$ 380,000	\$ 561.00
1	2022	124.19-2-17.100	Peaks Properties II, LLC,	421	4503	St Rt 64	\$ 9,400	\$ 165,600	\$ 175,000	3	\$ 175,000	\$ 561.00
1	2022	124.00-1-63.200	Bristol Extracts, LLC,	480	4376	St Rt 64	\$ 109,100	\$ 470,900	\$ 580,000	3	\$ 580,000	\$ 561.00
1	2022	138.00-1-53.211	Bristol Valley Property LLC,	480	4820	St Rt 64	\$ 43,400	\$ 529,600	\$ 573,000	3	\$ 573,000	\$ 561.00
1	2022	124.19-1-14.200	Dandy 73 Bristol, LLC,	486	6702	Co Rd 32	\$ 61,500	\$ 268,500	\$ 330,000	3	\$ 330,000	\$ 561.00
1	2022	124.19-1-3.200	Bristol Library,	611	6750	Co Rd 32	\$ 23,600	\$ 121,400	\$ 145,000	3	\$ -	\$ 561.00
1	2022	124.19-1-1.100	Bristol Town Of,	652	6740	Co Rd 32	\$ 132,600	\$ 597,400	\$ 730,000	3	\$ -	\$ 561.00

1	2022	124.00-1-20.000	Bristol Vol Fire Co,	662	4350	St Rt 64	\$ 56,800	\$ 358,200	\$ 415,000	3	\$ -	\$ 561.00
1	2022	124.19-2-8.000	Bristol Historical Society,	681	4471	St Rt 64	\$ 9,400	\$ 75,600	\$ 85,000	3	\$ -	\$ 561.00
										232	\$ 11,897,888	\$ 43,384.00

68

.69/1000 taxable	O & M Ad Valorem	\$ 8,209.54
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Equalized Total Assessed Value 250,071,765

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	1,103,750	0.44
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,402,159	0.56
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	443,182	0.18
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	1,305,682	0.52
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	96,591	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	509,091	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	107,159	0.04
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	50	495,477	0.20
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	40	661,364	0.26
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	24	692,172	0.28
41152	COLD WAR VETERANS (10%)	RPTL 458-b	13	57,318	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	22,727	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	6	190,909	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	72	2,388,534	0.96
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	153,472	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	67,614	0.03
41802	PERSONS AGE 65 OR OVER	RPTL 467	9	306,807	0.12
41805	PERSONS AGE 65 OR OVER	RPTL 467	5	402,614	0.16
41932	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	48,864	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	59,659	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	21	1,675,392	0.67

Equalized Total Assessed Value 250,071,765

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	9,545	0.00
Total Exemptions Exclusive of System Exemptions:			283	12,200,081	4.88
Total System Exemptions:			0	0	0.00
Totals:			283	12,200,081	4.88

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____